

**General Information**

**Financial Information**

**Service Consumption**

18,929 Annual Unlinked Trips (UPT)

**Service Supplied**

23,650 Annual Vehicle Revenue Miles (VRM)

2,480 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$78,091 Total Operating Expenses

**Database Information**

NTDID: 5R04-50430

Reporter Type: Rural General Public Transit

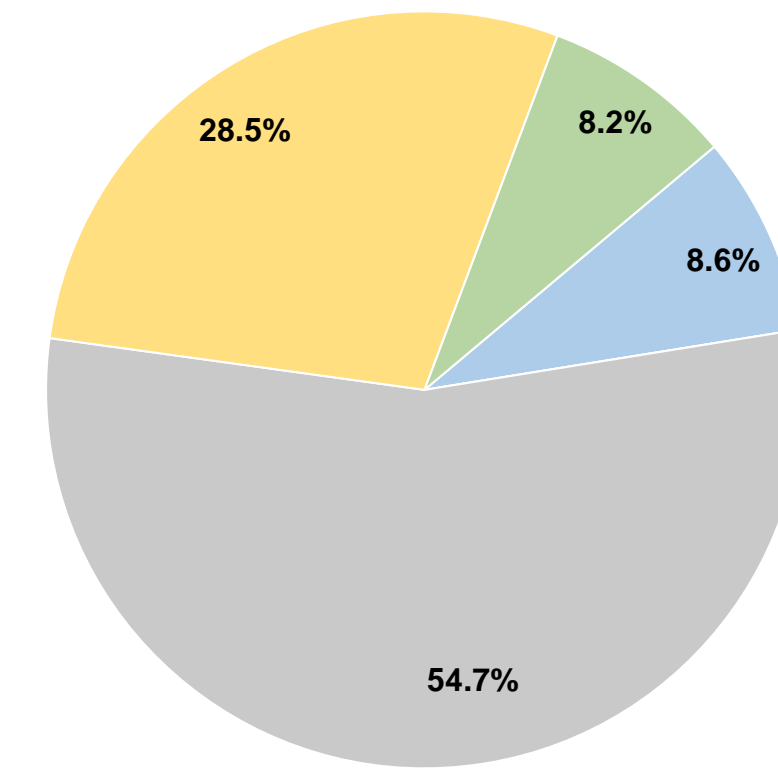
**Sources of Operating Funds Expended**

Fare Revenues	\$6,691	8.6%
Local Funds	\$0	0.0%
State Funds	\$42,738	54.7%
Federal Assistance	\$22,281	28.5%
Other Funds	\$6,381	8.2%
<b>Total Operating Funds Expended</b>	<b>\$78,091</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$78,091	\$6,691	\$0	18,929	23,650	2,480
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$78,091</b>	<b>\$6,691</b>	<b>\$0</b>	<b>18,929</b>	<b>23,650</b>	<b>2,480</b>

**Performance Measures**

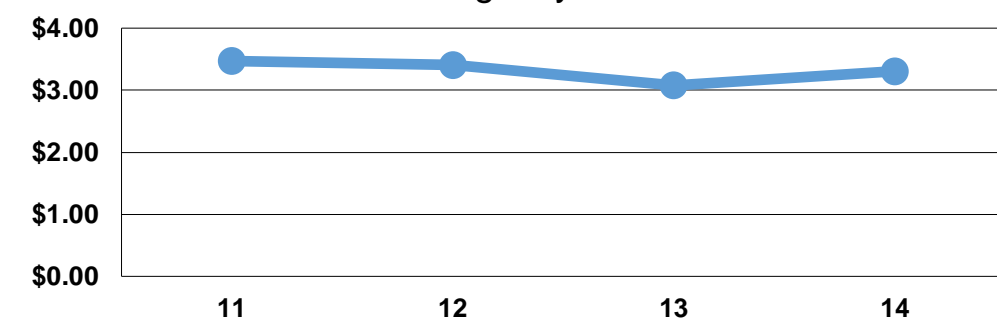
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$31.49
<b>Total</b>	<b>\$3.30</b>	<b>\$31.49</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.13	0.8	7.6
<b>Total</b>	<b>\$4.13</b>	<b>0.8</b>	<b>7.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

