

Wadena County Social Services

2014 Annual Agency Profile

General Information

Service Consumption

45,805 Annual Unlinked Trips (UPT)

Service Supplied

76,236 Annual Vehicle Revenue Miles (VRM)

8,836 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$406,961 Total Operating Expenses

Database Information

NTDID: 5R04-50446

Reporter Type: Rural General Public Transit

Financial Information

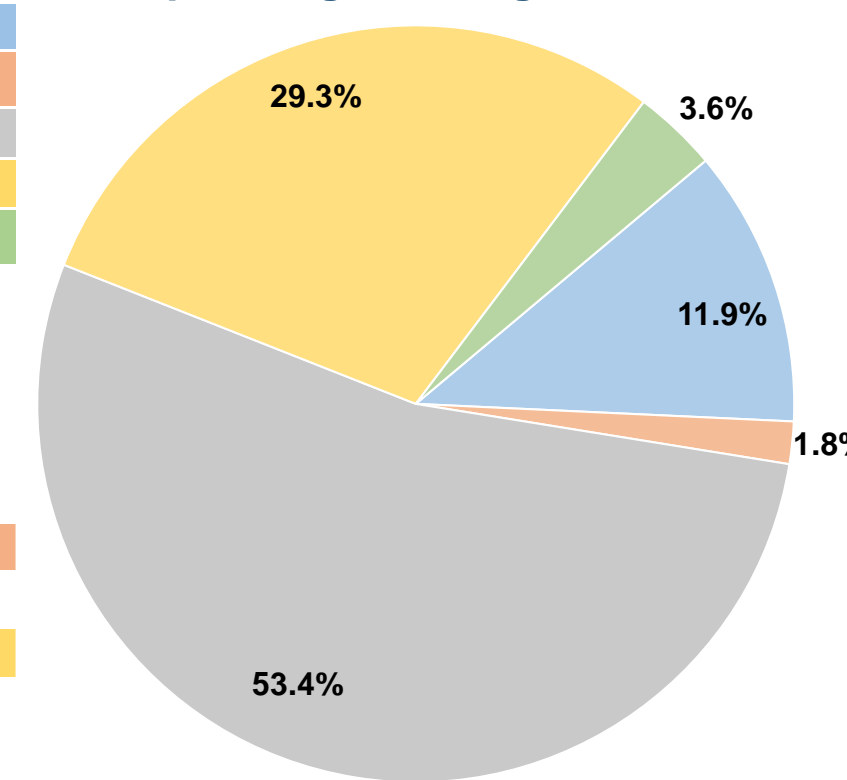
Sources of Operating Funds Expended

Fare Revenues	\$48,233	11.9%
Local Funds	\$7,360	1.8%
State Funds	\$217,485	53.4%
Federal Assistance	\$119,256	29.3%
Other Funds	\$14,627	3.6%
Total Operating Funds Expended	\$406,961	100.0%

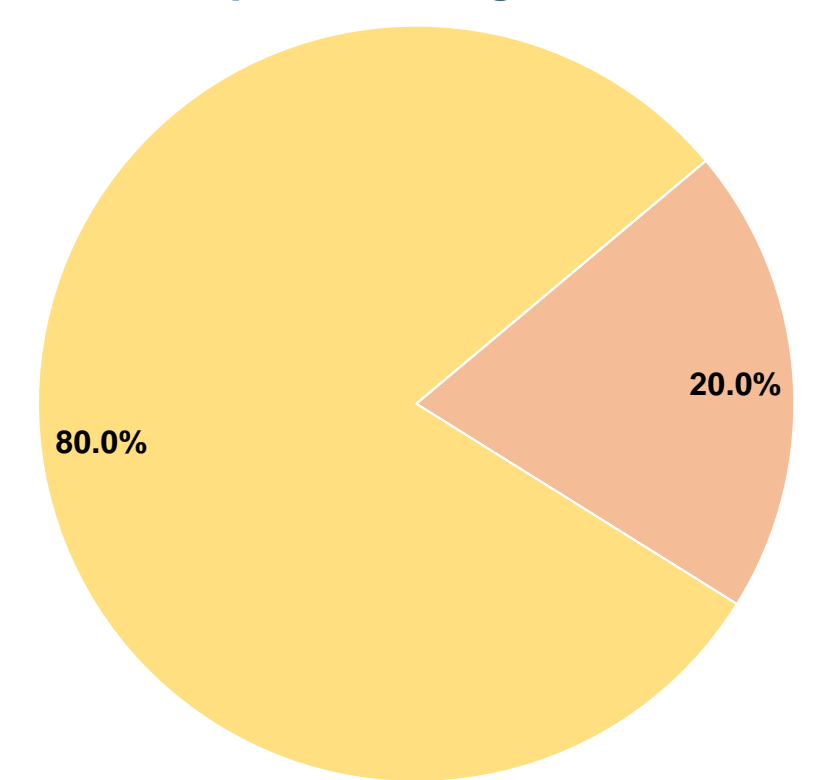
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,036	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,144	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,180	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$371,680	\$44,052	\$59,529	41,834	69,627	8,070
Bus	1	-	\$35,281	\$4,181	\$5,651	3,971	6,609	766
Total	4	-	\$406,961	\$48,233	\$65,180	45,805	76,236	8,836

Performance Measures

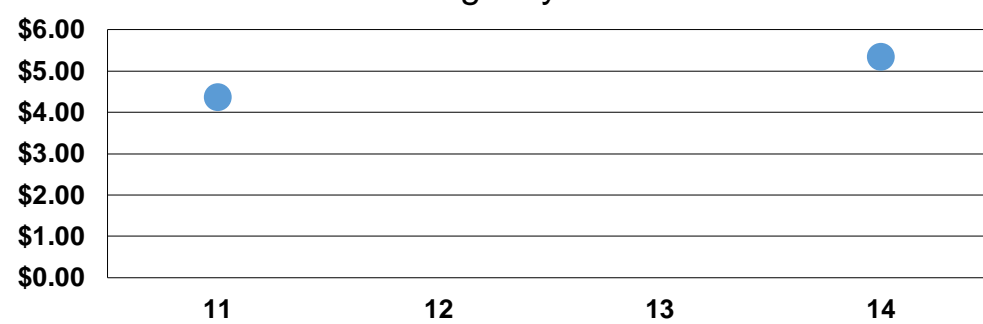
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.34	\$46.06
Bus	\$5.34	\$46.06
Total	\$5.34	\$46.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.88	0.6	5.2
Bus	\$8.88	0.6	5.2
Total	\$8.88	0.6	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

