

General Information

Financial Information

Service Consumption

28,460 Annual Unlinked Trips (UPT)

Service Supplied

211,118 Annual Vehicle Revenue Miles (VRM)

10,333 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$405,134 Total Operating Expenses

Database Information

NTDID: 5R04-50448

Reporter Type: Rural General Public Transit

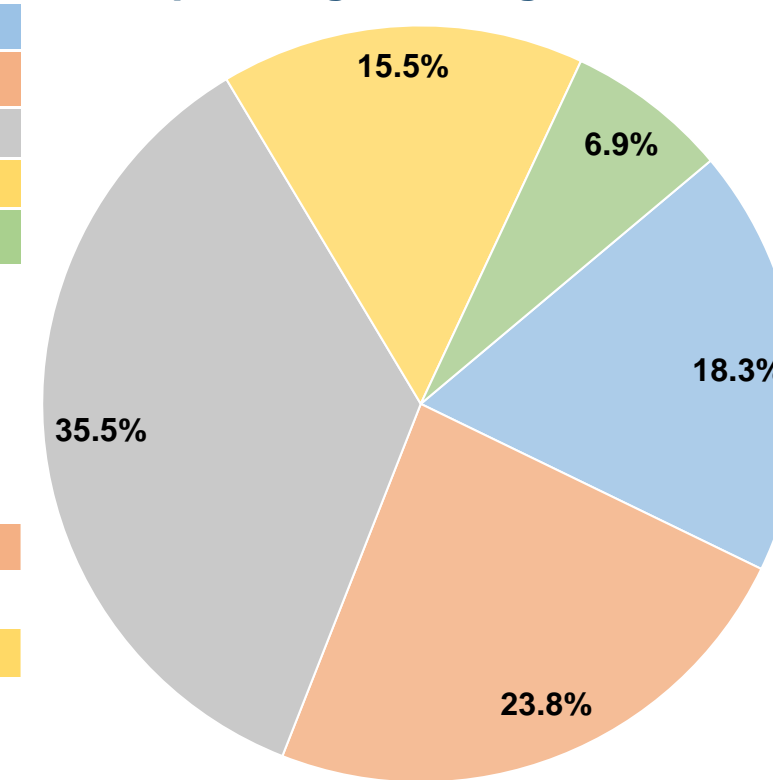
Sources of Operating Funds Expended

Fare Revenues	\$74,123	18.3%
Local Funds	\$96,314	23.8%
State Funds	\$143,648	35.5%
Federal Assistance	\$62,970	15.5%
Other Funds	\$28,079	6.9%
Total Operating Funds Expended	\$405,134	100.0%

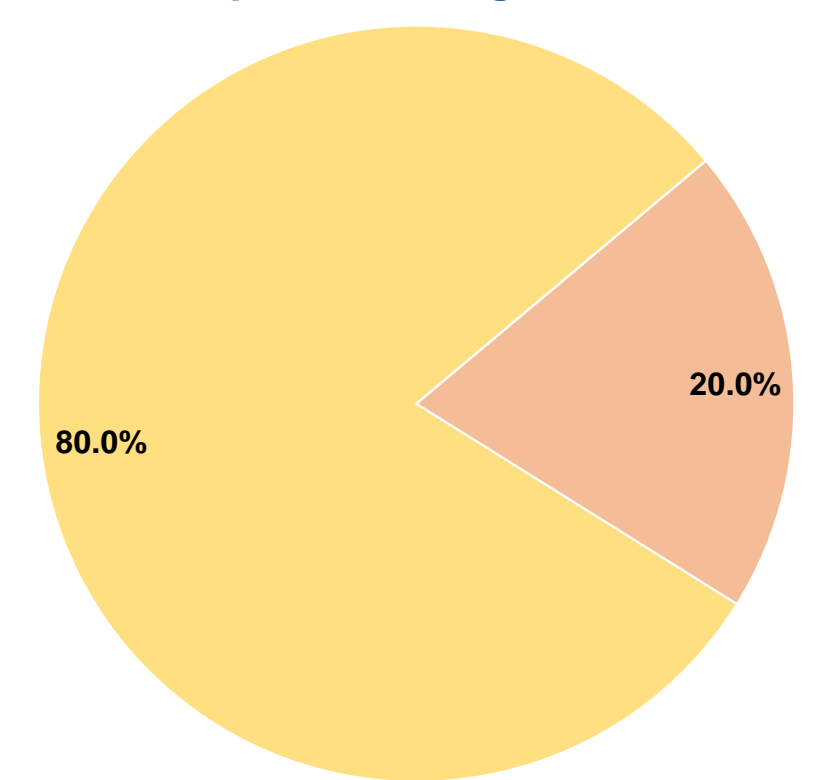
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,774	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,093	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,867	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$236,561	\$43,281	\$34,373	16,618	123,273	6,034
Bus	1	-	\$168,573	\$30,842	\$24,494	11,842	87,845	4,299
Total	3	-	\$405,134	\$74,123	\$58,867	28,460	211,118	10,333

Performance Measures

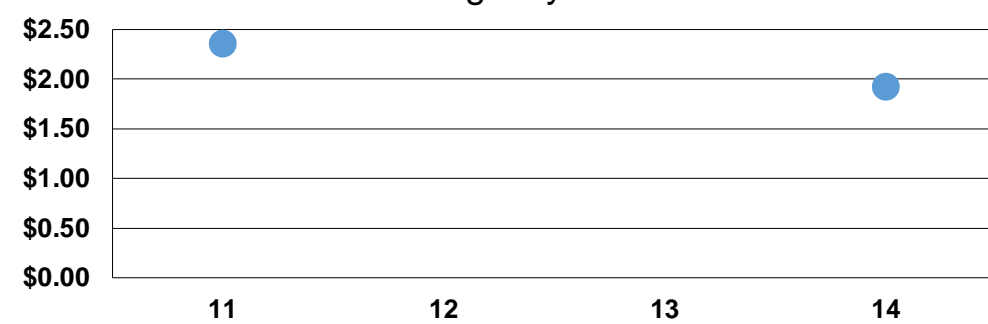
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$39.20
Bus	\$1.92	\$39.21
Total	\$1.92	\$39.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.24	0.1	2.8
Bus	\$14.24	0.1	2.8
Total	\$14.24	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

