

## General Information

## Financial Information

### Service Consumption

103,858 Annual Unlinked Trips (UPT)

### Service Supplied

285,510 Annual Vehicle Revenue Miles (VRM)

22,026 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,242,343 Total Operating Expenses

### Database Information

NTDID: 5R04-50450

Reporter Type: Rural General Public Transit

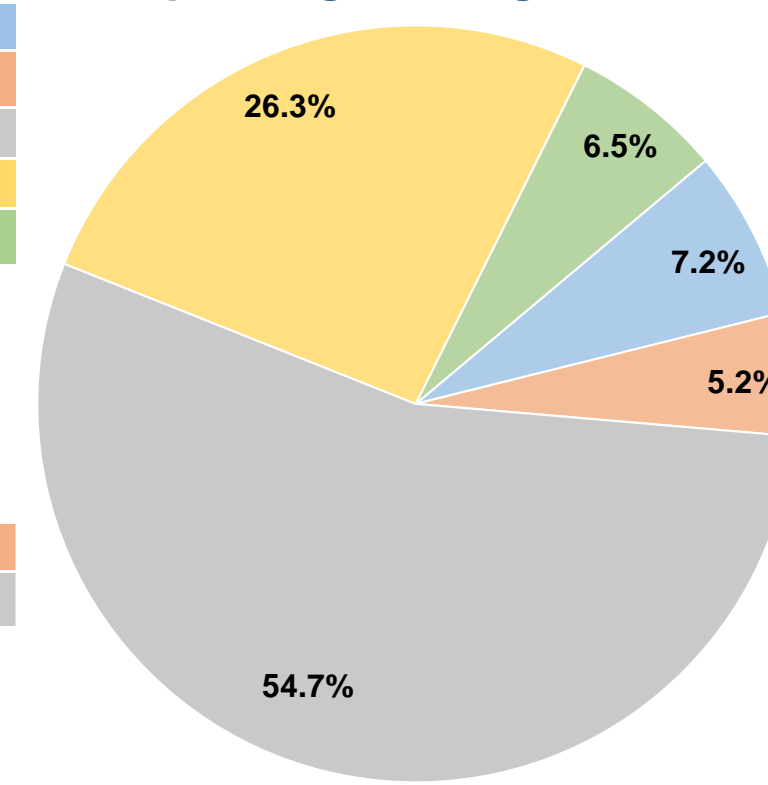
### Sources of Operating Funds Expended

Fare Revenues	\$89,791	7.2%
Local Funds	\$65,193	5.2%
State Funds	\$679,251	54.7%
Federal Assistance	\$326,966	26.3%
Other Funds	\$81,142	6.5%
<b>Total Operating Funds Expended</b>	<b>\$1,242,343</b>	<b>100.0%</b>

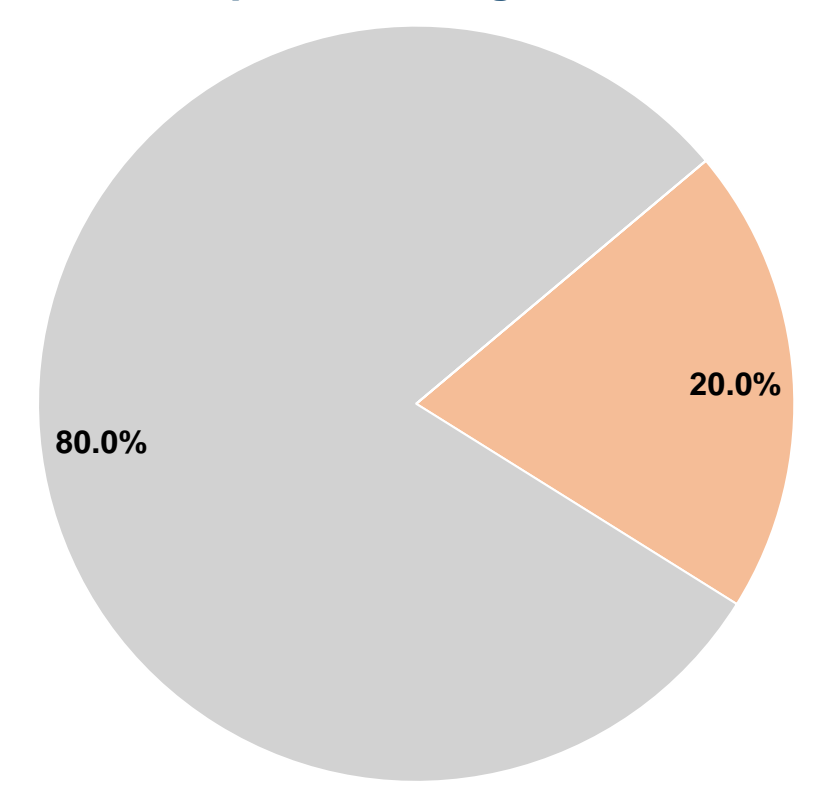
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,788	20.0%
State Funds	\$139,150	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$173,938</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$474,350	\$34,284	\$66,413	39,655	109,013	8,410
Bus	2	-	\$767,993	\$55,507	\$107,525	64,203	176,497	13,616
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,242,343</b>	<b>\$89,791</b>	<b>\$173,938</b>	<b>103,858</b>	<b>285,510</b>	<b>22,026</b>

### Performance Measures

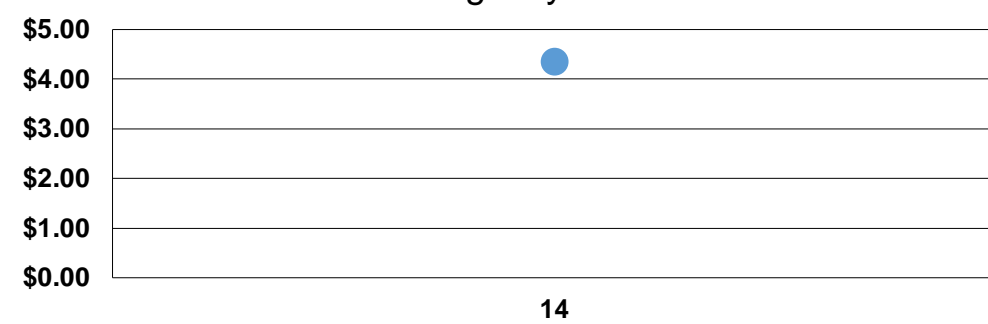
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$56.40
Bus	\$4.35	\$56.40
<b>Total</b>	<b>\$4.35</b>	<b>\$56.40</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.96	0.4	4.7
Bus	\$11.96	0.4	4.7
<b>Total</b>	<b>\$11.96</b>	<b>0.4</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

