

General Information

Financial Information

Service Consumption

33,899 Annual Unlinked Trips (UPT)

Service Supplied

110,600 Annual Vehicle Revenue Miles (VRM)
 12,223 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$783,301 Total Operating Expenses

Database Information

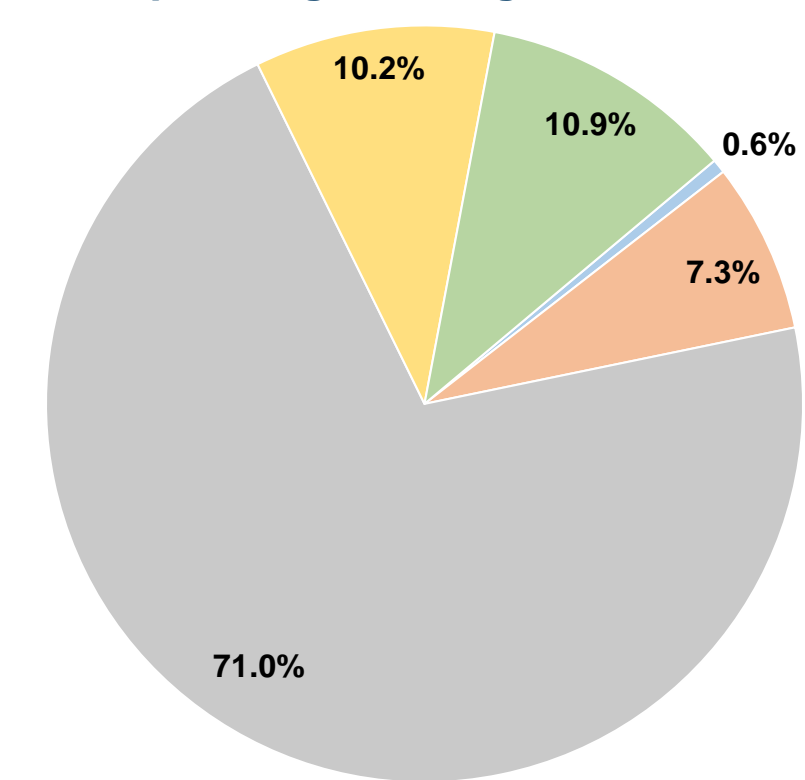
NTDID: 5R04-50471

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$4,699	0.6%
Local Funds	\$56,954	7.3%
State Funds	\$555,904	71.0%
Federal Assistance	\$80,202	10.2%
Other Funds	\$85,542	10.9%
Total Operating Funds Expended	\$783,301	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$649,651	\$3,897	\$0	28,115	91,729	10,137
Bus	1	-	\$133,650	\$802	\$0	5,784	18,871	2,086
Total	3	-	\$783,301	\$4,699	\$0	33,899	110,600	12,223

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.08	\$64.09
Bus	\$7.08	\$64.07
Total	\$7.08	\$64.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.11	0.3	2.8
Bus	\$23.11	0.3	2.8
Total	\$23.11	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

