

General Information

Financial Information

Service Consumption

130,833 Annual Unlinked Trips (UPT)

Service Supplied

1,166,467 Annual Vehicle Revenue Miles (VRM)
 56,642 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,271,313 Total Operating Expenses

Database Information

NTDID: 5R04-50474

Reporter Type: Rural General Public Transit

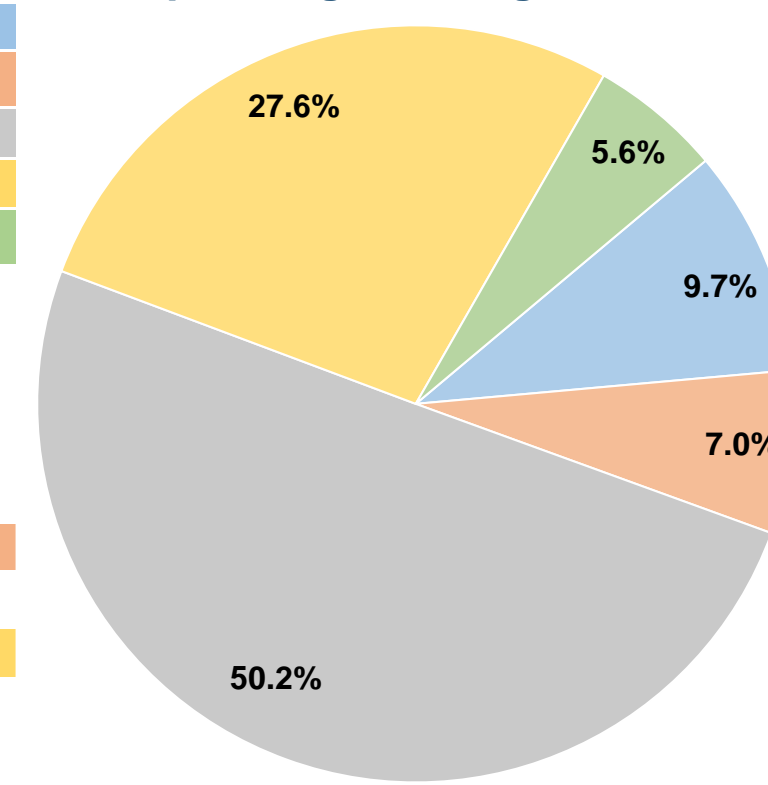
Sources of Operating Funds Expended

Fare Revenues	\$123,130	9.7%
Local Funds	\$88,677	7.0%
State Funds	\$637,669	50.2%
Federal Assistance	\$350,526	27.6%
Other Funds	\$71,311	5.6%
Total Operating Funds Expended	\$1,271,313	100.0%

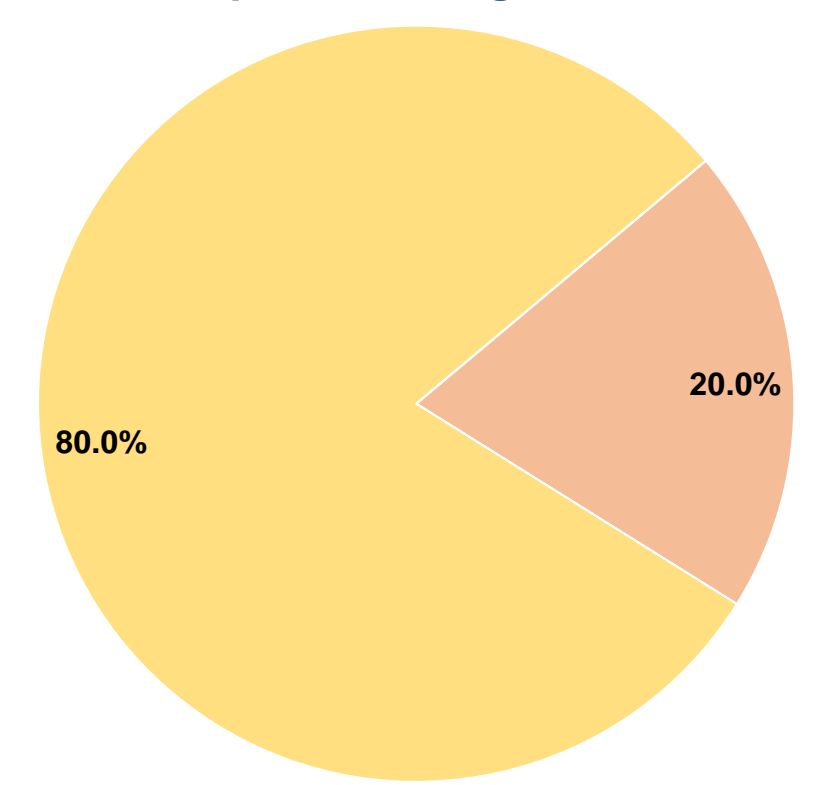
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,006	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$172,024	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$215,030	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,032,885	\$100,038	\$174,702	106,296	947,703	46,019
Bus	2	-	\$238,428	\$23,092	\$40,328	24,537	218,764	10,623
Total	11	-	\$1,271,313	\$123,130	\$215,030	130,833	1,166,467	56,642

Performance Measures

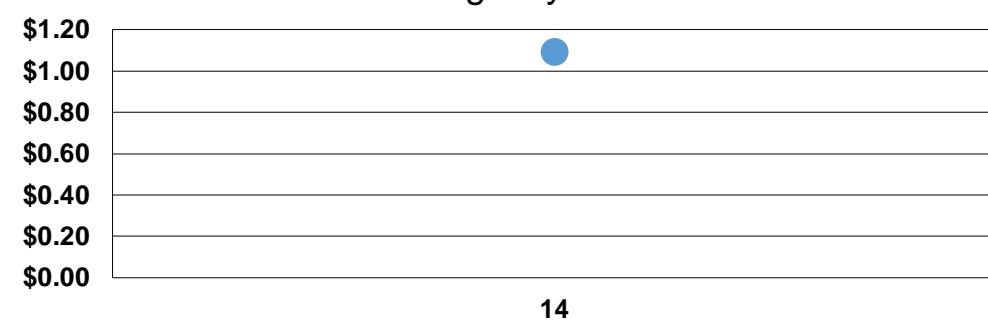
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.09	\$22.44
Bus	\$1.09	\$22.44
Total	\$1.09	\$22.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.72	0.1	2.3
Bus	\$9.72	0.1	2.3
Total	\$9.72	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

