

General Information

Financial Information

Service Consumption

142,939 Annual Unlinked Trips (UPT)

Service Supplied

387,930 Annual Vehicle Revenue Miles (VRM)

28,954 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,259,631 Total Operating Expenses

Database Information

NTDID: 5R04-50504

Reporter Type: Rural General Public Transit

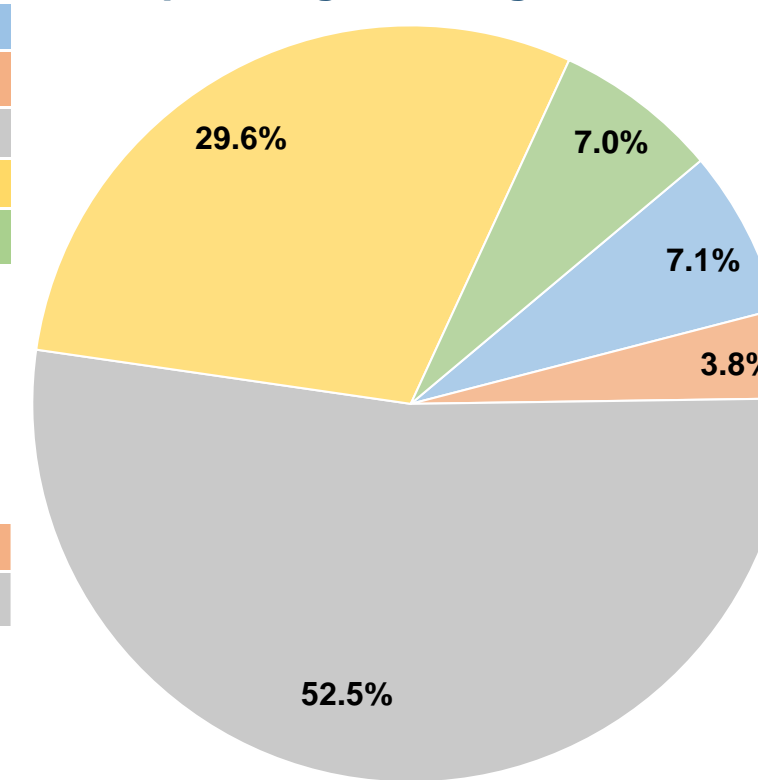
Sources of Operating Funds Expended

Fare Revenues	\$89,247	7.1%
Local Funds	\$47,835	3.8%
State Funds	\$661,517	52.5%
Federal Assistance	\$372,632	29.6%
Other Funds	\$88,400	7.0%
Total Operating Funds Expended	\$1,259,631	100.0%

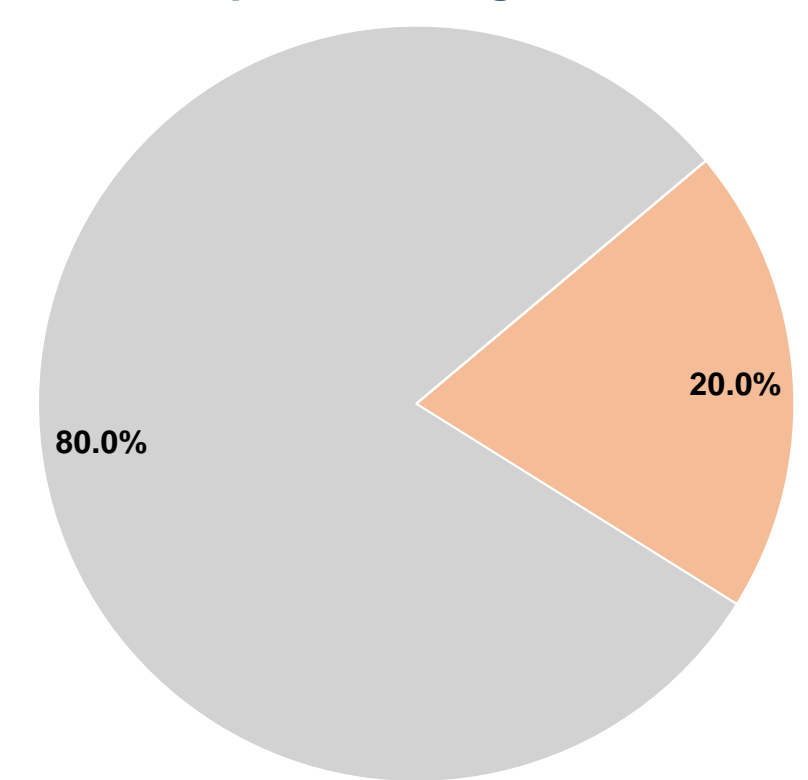
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,486	20.0%
State Funds	\$113,941	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$142,427	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$582,947	\$41,303	\$65,914	66,151	179,531	13,400
Bus	9	-	\$676,684	\$47,944	\$76,513	76,788	208,399	15,554
Total	16	-	\$1,259,631	\$89,247	\$142,427	142,939	387,930	28,954

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$43.50
Bus	\$3.25	\$43.51
Total	\$3.25	\$43.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.81	0.4	4.9
Bus	\$8.81	0.4	4.9
Total	\$8.81	0.4	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

