

General Information

Financial Information

Service Consumption

248,020 Annual Unlinked Trips (UPT)

Service Supplied

576,879 Annual Vehicle Revenue Miles (VRM)

41,139 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,824,191 Total Operating Expenses

Database Information

NTDID: 5R04-50510

Reporter Type: Rural General Public Transit

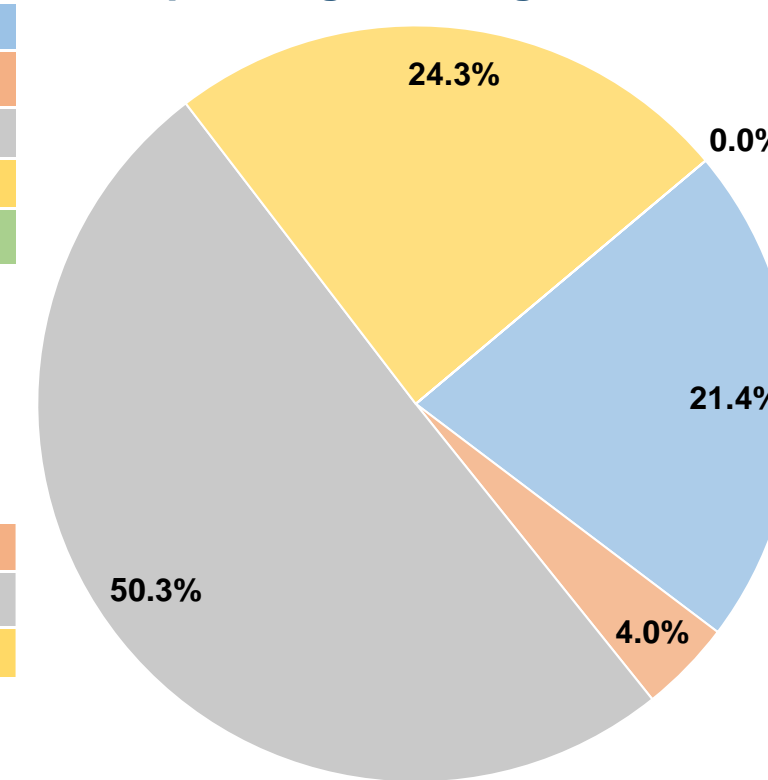
Sources of Operating Funds Expended

Fare Revenues	\$390,578	21.4%
Local Funds	\$72,110	4.0%
State Funds	\$918,451	50.3%
Federal Assistance	\$443,010	24.3%
Other Funds	\$42	0.0%
Total Operating Funds Expended	\$1,824,191	100.0%

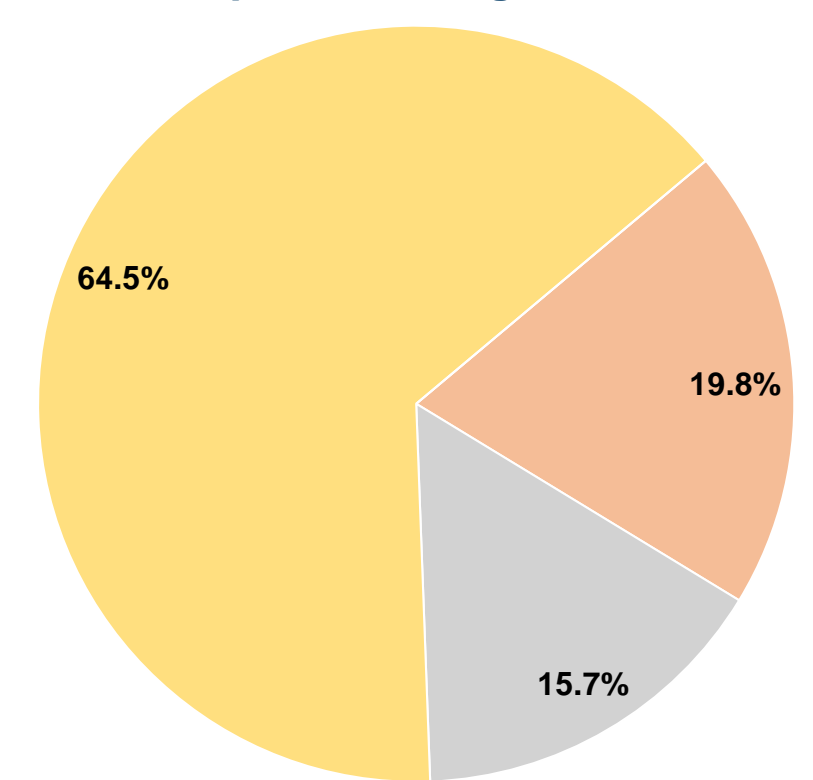
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,838	19.8%
State Funds	\$67,259	15.7%
Federal Assistance	\$276,089	64.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$428,186	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$781,552	\$167,338	\$183,451	106,261	247,156	17,625
Bus	15	-	\$1,042,639	\$223,240	\$244,735	141,759	329,723	23,514
Total	26	-	\$1,824,191	\$390,578	\$428,186	248,020	576,879	41,139

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$44.34
Bus	\$3.16	\$44.34
Total	\$3.16	\$44.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.36	0.4	6.0
Bus	\$7.36	0.4	6.0
Total	\$7.36	0.4	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

