

**General Information**

**Financial Information**

**Service Consumption**

23,725 Annual Unlinked Trips (UPT)

**Service Supplied**

99,466 Annual Vehicle Revenue Miles (VRM)

6,849 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$324,252 Total Operating Expenses

**Database Information**

NTDID: 5R04-50512

Reporter Type: Rural General Public Transit

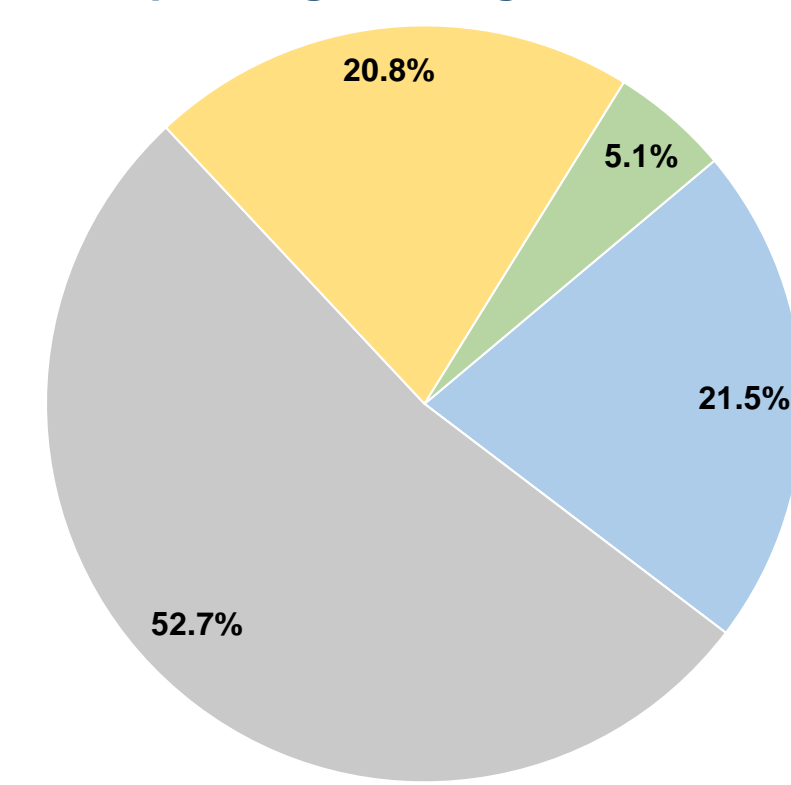
**Sources of Operating Funds Expended**

Fare Revenues	\$69,562	21.5%
Local Funds	\$0	0.0%
State Funds	\$170,850	52.7%
Federal Assistance	\$67,450	20.8%
Other Funds	\$16,390	5.1%
<b>Total Operating Funds Expended</b>	<b>\$324,252</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$324,252	\$69,562	\$0	23,725	99,466	6,849
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$324,252</b>	<b>\$69,562</b>	<b>\$0</b>	<b>23,725</b>	<b>99,466</b>	<b>6,849</b>

**Performance Measures**

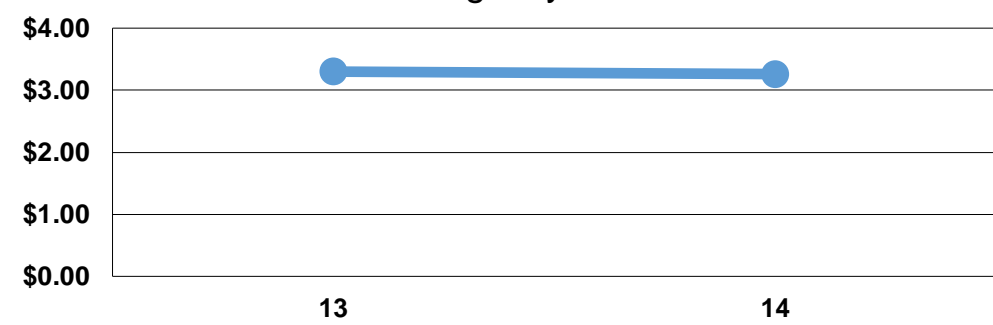
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$47.34
<b>Total</b>	<b>\$3.26</b>	<b>\$47.34</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.67	0.2	3.5
<b>Total</b>	<b>\$13.67</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

