

**General Information**

**Financial Information**

**Service Consumption**

631,971 Annual Unlinked Trips (UPT)

**Service Supplied**

2,365,336 Annual Vehicle Revenue Miles (VRM)  
 105,832 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$6,903,825 Total Operating Expenses

**Database Information**

NTDID: 5R04-50520

Reporter Type: Rural General Public Transit

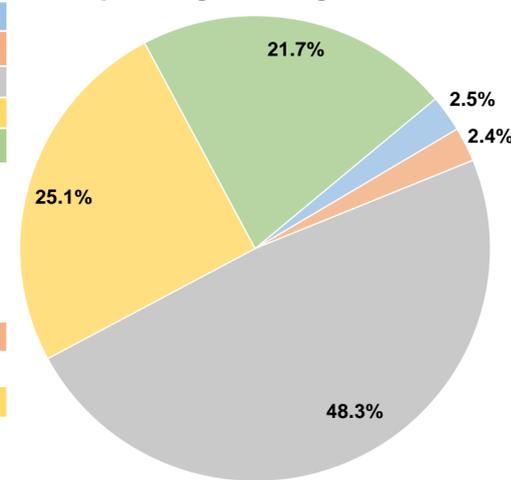
**Sources of Operating Funds Expended**

Fare Revenues	\$175,047	2.5%
Local Funds	\$165,102	2.4%
State Funds	\$3,337,725	48.3%
Federal Assistance	\$1,730,063	25.1%
Other Funds	\$1,495,888	21.7%
<b>Total Operating Funds Expended</b>	<b>\$6,903,825</b>	<b>100.0%</b>

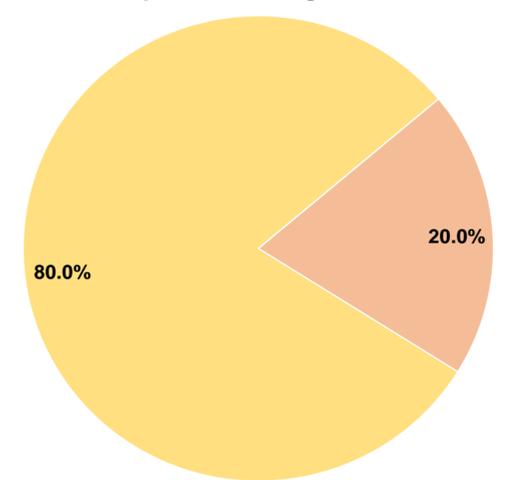
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$487,374	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,949,492	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,436,866</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	\$3,117,318	\$79,040	\$1,100,330	285,357	1,068,032	47,787
Bus	38	-	\$3,786,507	\$96,007	\$1,336,536	346,614	1,297,304	58,045
<b>Total</b>	<b>69</b>	<b>-</b>	<b>\$6,903,825</b>	<b>\$175,047</b>	<b>\$2,436,866</b>	<b>631,971</b>	<b>2,365,336</b>	<b>105,832</b>

**Performance Measures**

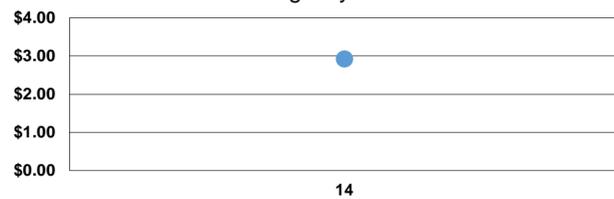
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$65.23
Bus	\$2.92	\$65.23
<b>Total</b>	<b>\$2.92</b>	<b>\$65.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.92	0.3	6.0
Bus	\$10.92	0.3	6.0
<b>Total</b>	<b>\$10.92</b>	<b>0.3</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

