

General Information

Service Consumption

631,971 Annual Unlinked Trips (UPT)

Service Supplied

2,365,336 Annual Vehicle Revenue Miles (VRM)

105,832 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,903,825 Total Operating Expenses

Database Information

NTDID: 5R04-50520

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------|-------------|-------|
| Fare Revenues | \$175,047 | 2.5% |
| Local Funds | \$165,102 | 2.4% |
| State Funds | \$3,337,725 | 48.3% |
| Federal Assistance | \$1,730,063 | 25.1% |
| Other Funds | \$1,495,888 | 21.7% |

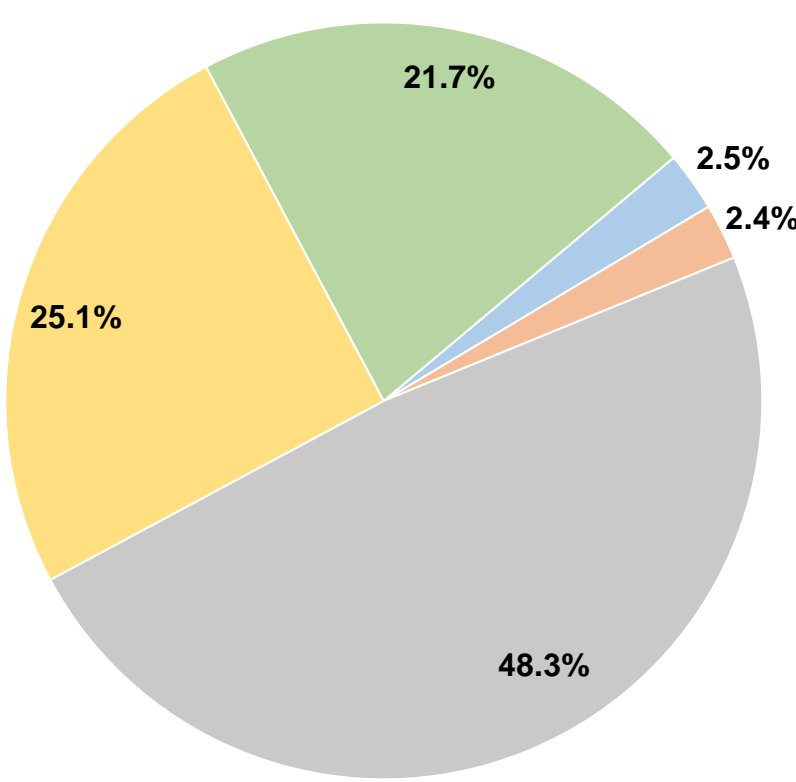
Total Operating Funds Expended \$6,903,825

Sources of Capital Funds Expended

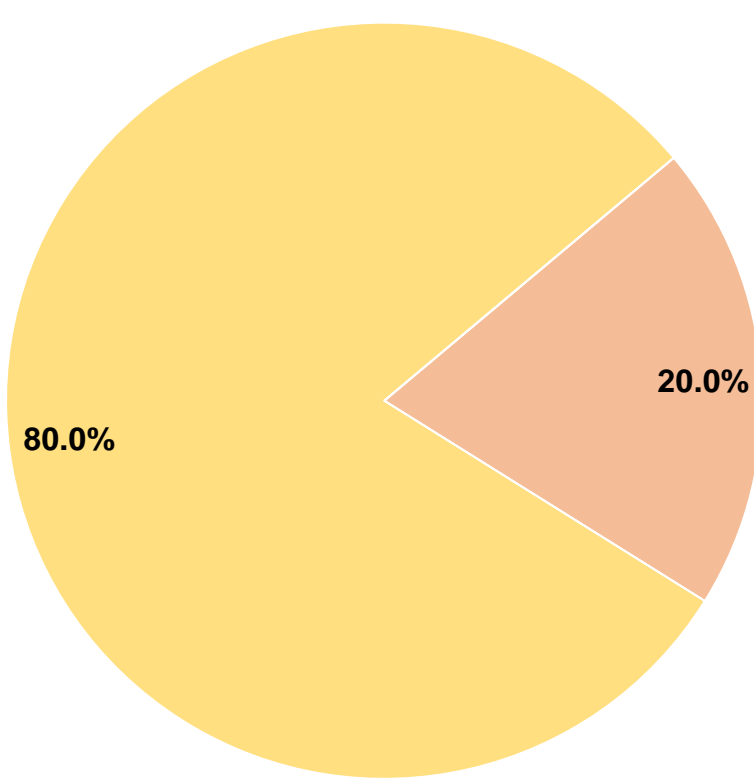
| | | |
|--------------------|-------------|-------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$487,374 | 20.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$1,949,492 | 80.0% |
| Other Funds | \$0 | 0.0% |

Total Capital Funds Expended \$2,436,866

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 31 | - | \$3,117,318 | \$79,040 | \$1,100,330 | 285,357 | 1,068,032 | 47,787 |
| Bus | 38 | - | \$3,786,507 | \$96,007 | \$1,336,536 | 346,614 | 1,297,304 | 58,045 |
| Total | 69 | - | \$6,903,825 | \$175,047 | \$2,436,866 | 631,971 | 2,365,336 | 105,832 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.92 | \$65.23 |
| Bus | \$2.92 | \$65.23 |
| Total | \$2.92 | \$65.23 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$10.92 | 0.3 | 6.0 |
| Bus | \$10.92 | 0.3 | 6.0 |
| Total | \$10.92 | 0.3 | 6.0 |

