

General Information

Financial Information

Service Consumption

32,772 Annual Unlinked Trips (UPT)

Service Supplied

258,963 Annual Vehicle Revenue Miles (VRM)

10,726 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$528,606 Total Operating Expenses

Database Information

NTDID: 5R05-50255

Reporter Type: Rural General Public Transit

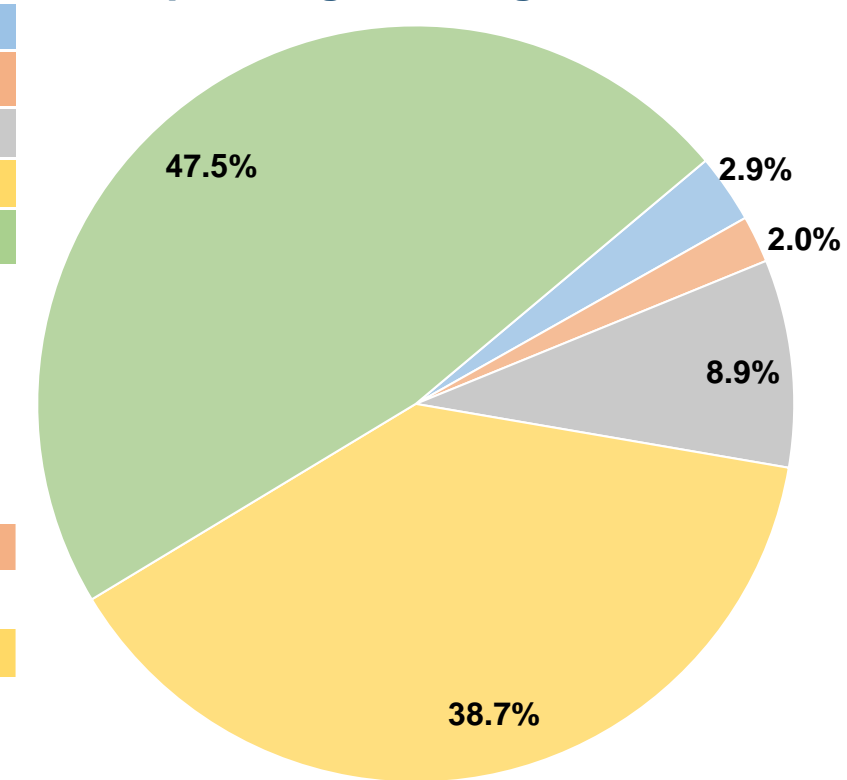
Sources of Operating Funds Expended

Fare Revenues	\$15,509	2.9%
Local Funds	\$10,624	2.0%
State Funds	\$46,876	8.9%
Federal Assistance	\$204,350	38.7%
Other Funds	\$251,247	47.5%
Total Operating Funds Expended	\$528,606	100.0%

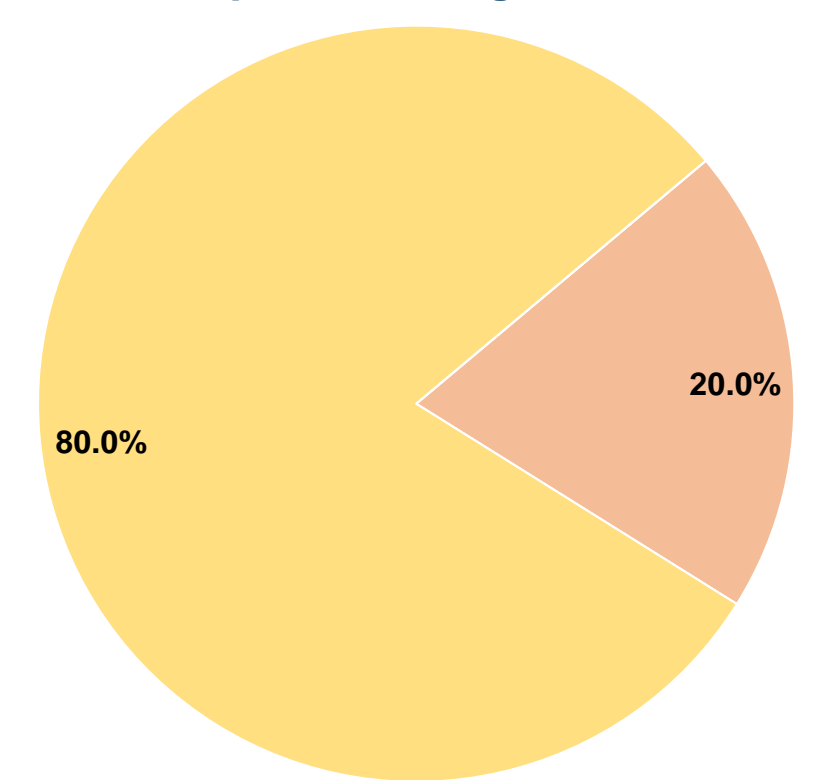
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,264	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,058	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,322	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$528,606	\$15,509	\$76,322	32,772	258,963	10,726
Total	11	-	\$528,606	\$15,509	\$76,322	32,772	258,963	10,726

Performance Measures

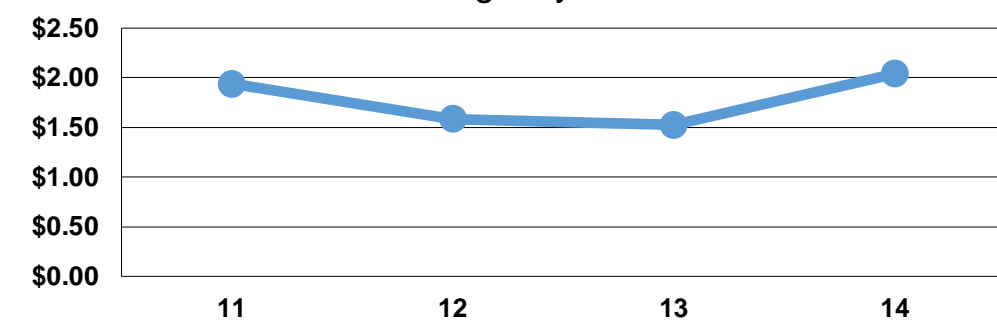
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$49.28
Total	\$2.04	\$49.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.13	0.1	3.1
Total	\$16.13	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

