

Knox Area Transit (MOTA)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

129,440 Annual Unlinked Trips (UPT)

Service Supplied

644,496 Annual Vehicle Revenue Miles (VRM)

40,682 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,405,258 Total Operating Expenses

Database Information

NTDID: 5R05-50275

Reporter Type: Rural General Public Transit

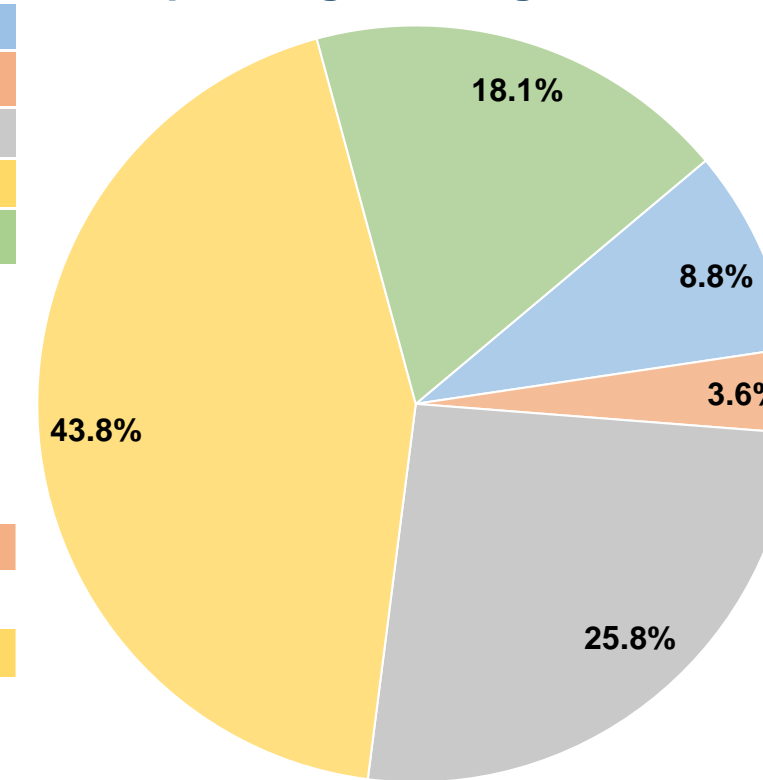
Sources of Operating Funds Expended

Fare Revenues	\$123,108	8.8%
Local Funds	\$50,385	3.6%
State Funds	\$362,405	25.8%
Federal Assistance	\$614,948	43.8%
Other Funds	\$254,412	18.1%
Total Operating Funds Expended	\$1,405,258	100.0%

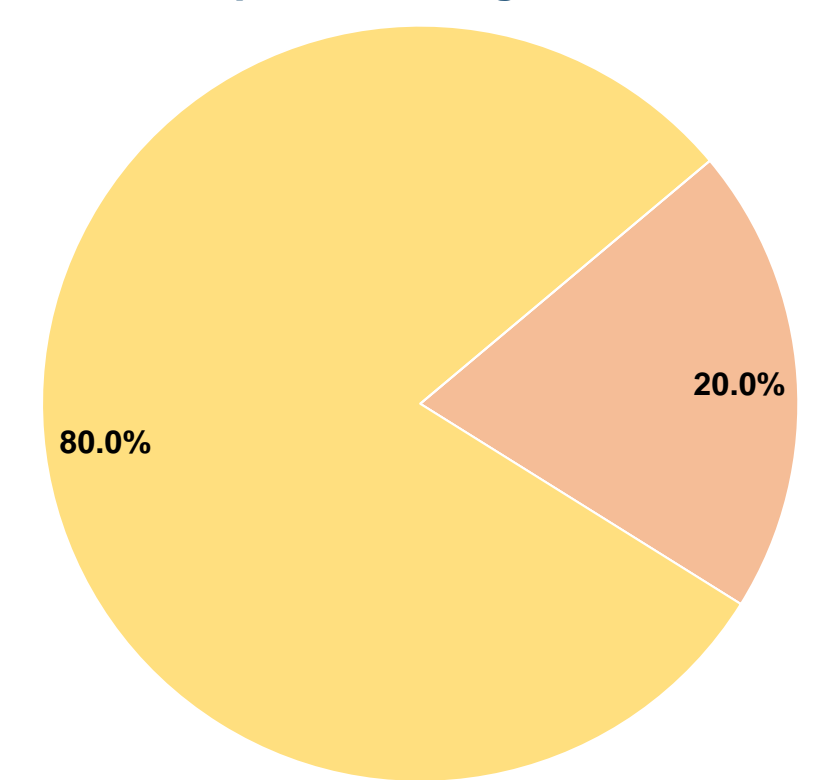
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,259	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,036	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$121,295	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,405,258	\$123,108	\$121,295	129,440	644,496	40,682
Total	25	-	\$1,405,258	\$123,108	\$121,295	129,440	644,496	40,682

Performance Measures

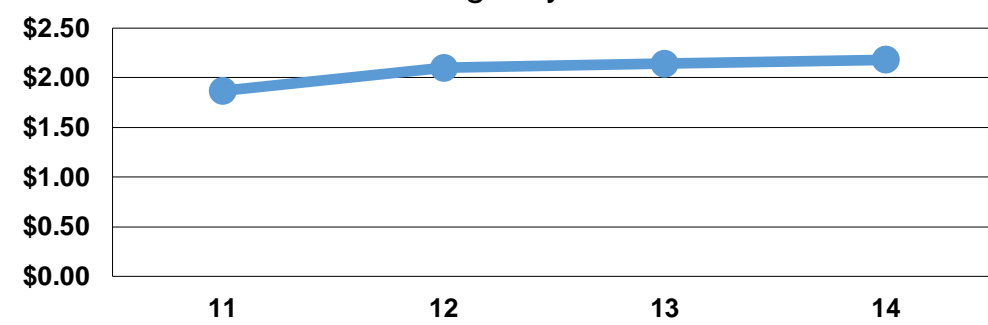
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$34.54
Total	\$2.18	\$34.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.86	0.2	3.2
Total	\$10.86	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

