

Champaign Transit System

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

26,217 Annual Unlinked Trips (UPT)

Service Supplied

193,565 Annual Vehicle Revenue Miles (VRM)

16,592 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$406,131 Total Operating Expenses

Database Information

NTDID: 5R05-50284

Reporter Type: Rural General Public Transit

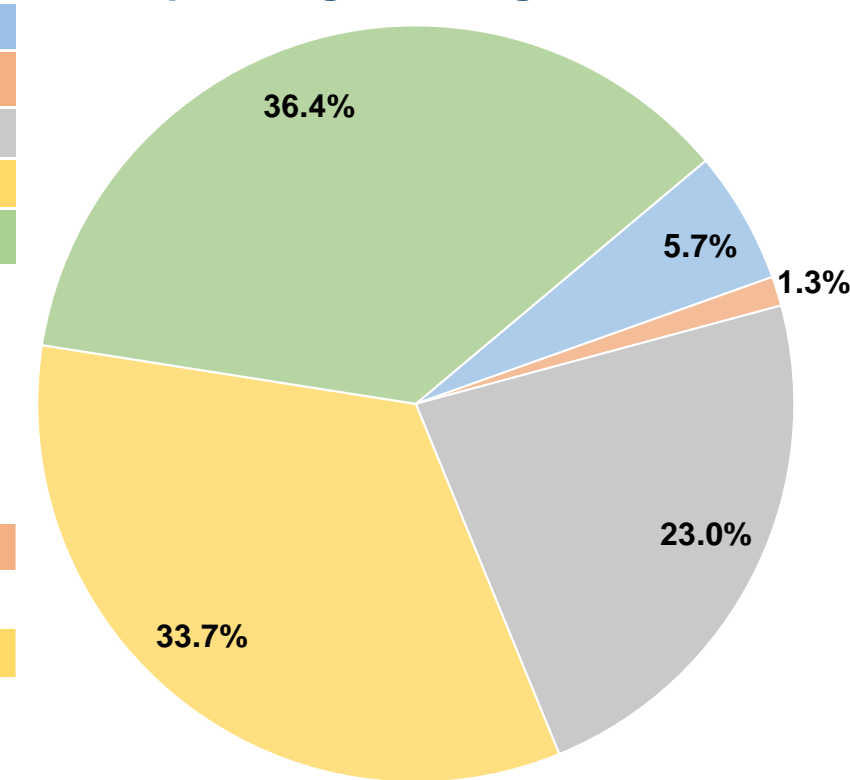
Sources of Operating Funds Expended

Fare Revenues	\$23,020	5.7%
Local Funds	\$5,098	1.3%
State Funds	\$93,403	23.0%
Federal Assistance	\$136,747	33.7%
Other Funds	\$147,863	36.4%
Total Operating Funds Expended	\$406,131	100.0%

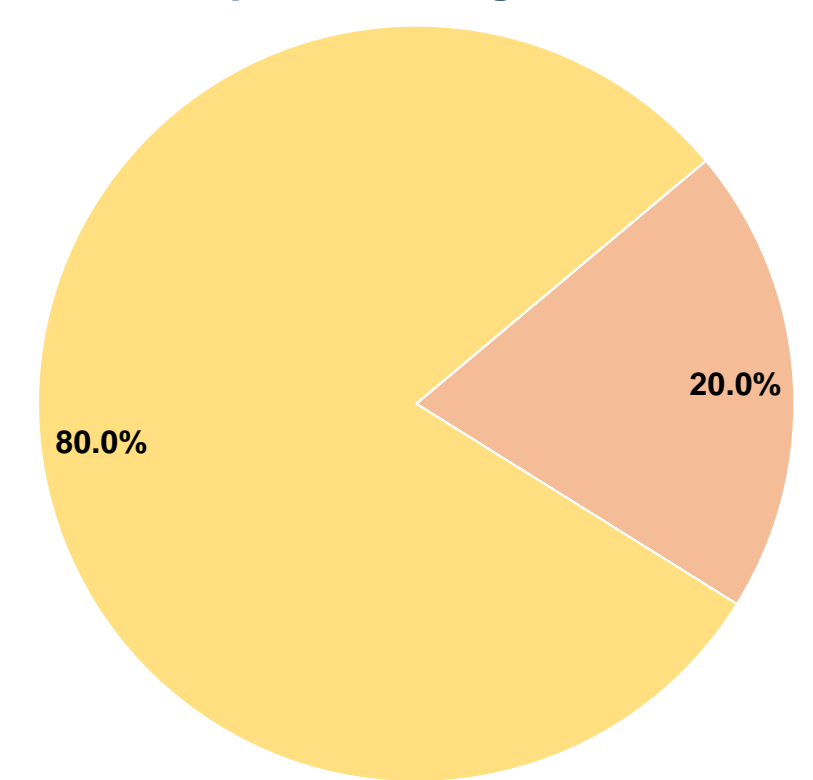
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,712	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,846	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$98,558	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$406,131	\$23,020	\$98,558	26,217	193,565	16,592
Total	13	-	\$406,131	\$23,020	\$98,558	26,217	193,565	16,592

Performance Measures

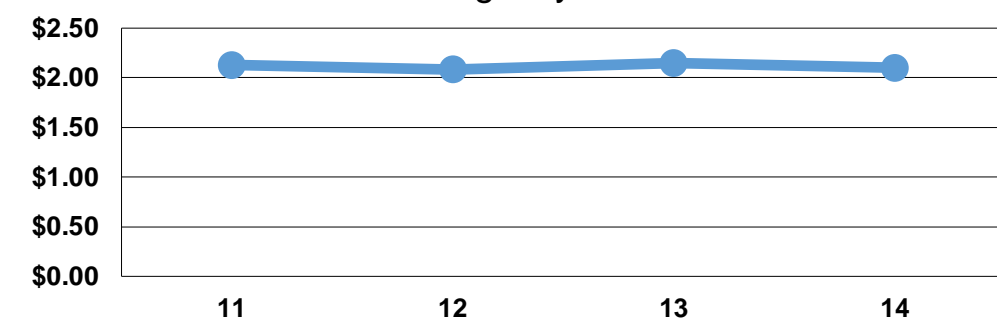
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$24.48
Total	\$2.10	\$24.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.49	0.1	1.6
Total	\$15.49	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

