

Monroe County Public Transportation

2014 Annual Agency Profile

General Information

Service Consumption

22,992 Annual Unlinked Trips (UPT)

Service Supplied

253,966 Annual Vehicle Revenue Miles (VRM)

14,828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$364,241 Total Operating Expenses

Database Information

NTDID: 5R05-50293

Reporter Type: Rural General Public Transit

Financial Information

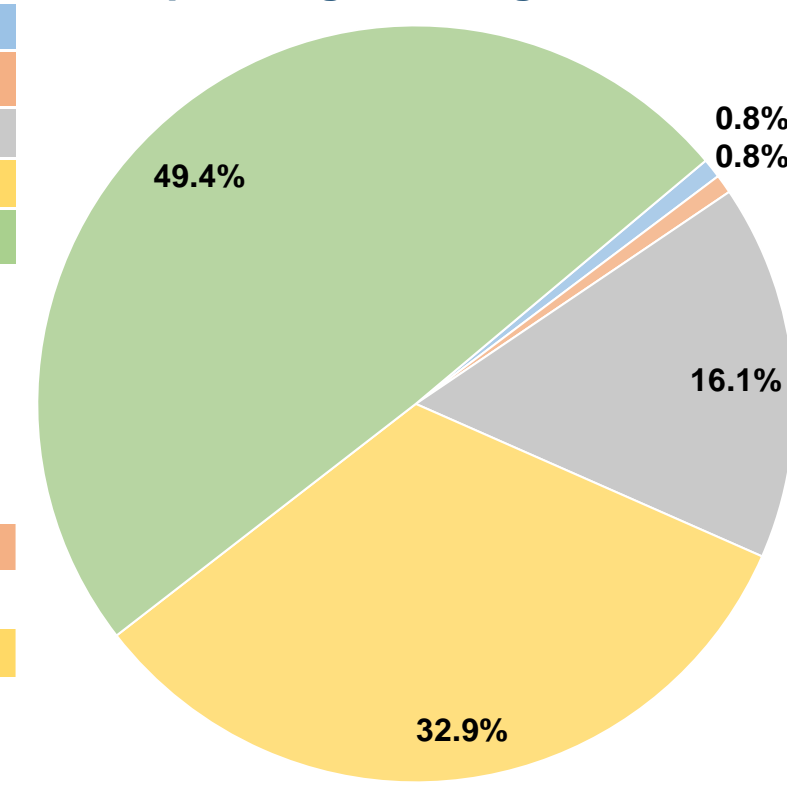
Sources of Operating Funds Expended

Fare Revenues	\$3,048	0.8%
Local Funds	\$2,947	0.8%
State Funds	\$58,527	16.1%
Federal Assistance	\$119,877	32.9%
Other Funds	\$179,842	49.4%
Total Operating Funds Expended	\$364,241	100.0%

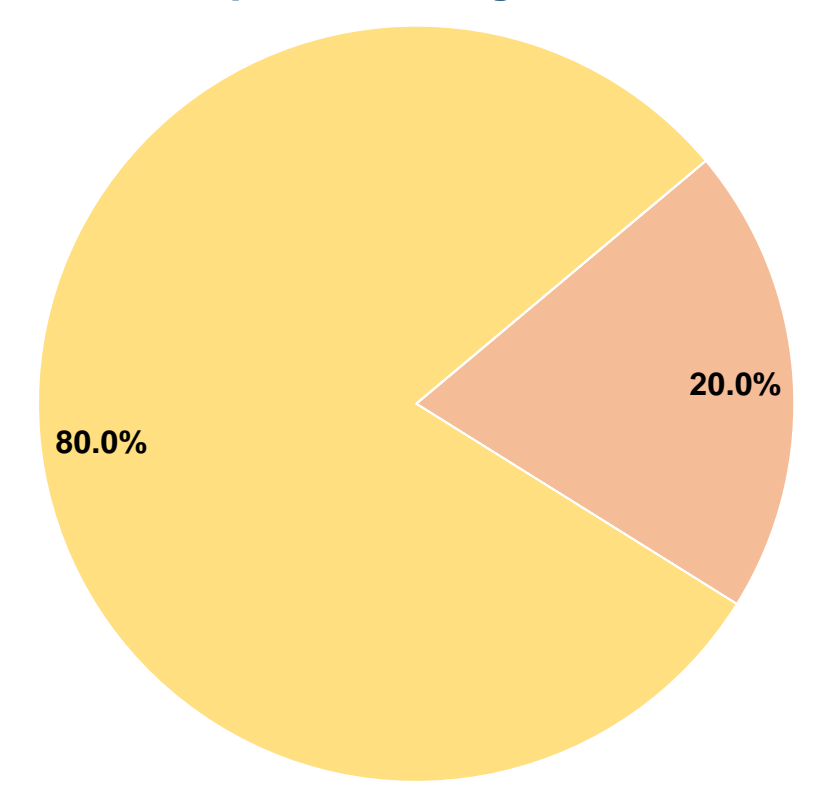
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,043	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,173	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,216	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$364,241	\$3,048	\$35,216	22,992	253,966	14,828
Total	14	-	\$364,241	\$3,048	\$35,216	22,992	253,966	14,828

Performance Measures

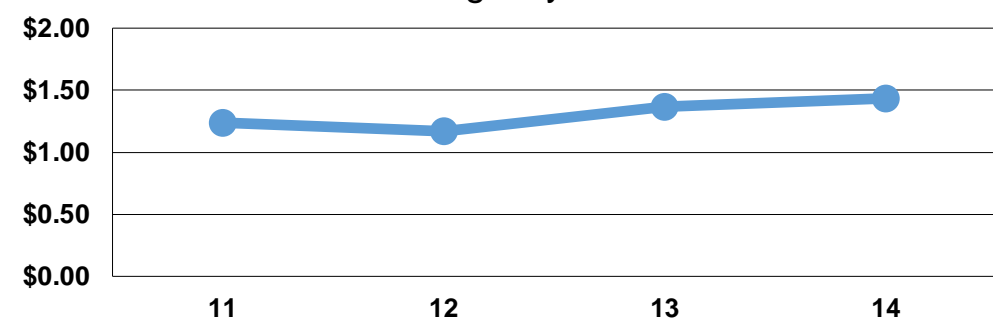
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$24.56
Total	\$1.43	\$24.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.84	0.1	1.6
Total	\$15.84	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

