

General Information

Financial Information

Service Consumption

149,338 Annual Unlinked Trips (UPT)

Service Supplied

563,839 Annual Vehicle Revenue Miles (VRM)

38,751 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,270,934 Total Operating Expenses

Database Information

NTDID: 5R05-50316

Reporter Type: Rural General Public Transit

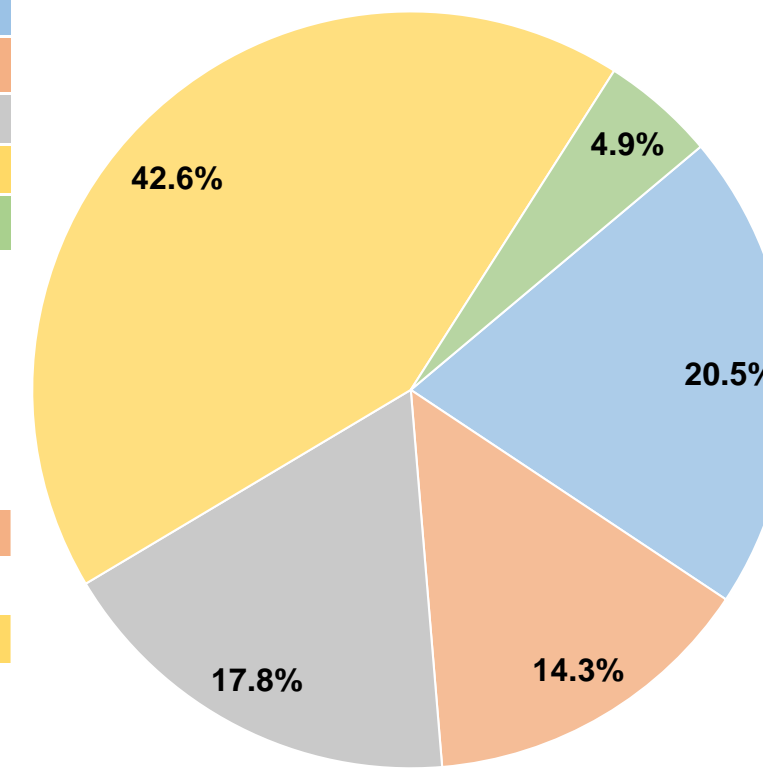
Sources of Operating Funds Expended

Fare Revenues	\$259,915	20.5%
Local Funds	\$182,227	14.3%
State Funds	\$225,765	17.8%
Federal Assistance	\$541,297	42.6%
Other Funds	\$61,730	4.9%
Total Operating Funds Expended	\$1,270,934	100.0%

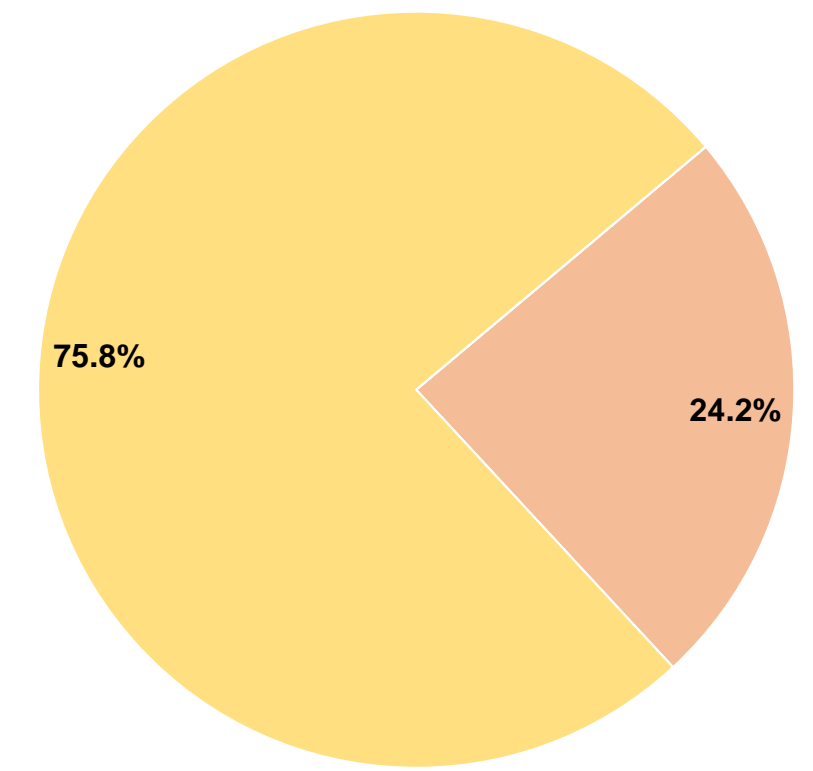
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,125	24.2%
State Funds	\$0	0.0%
Federal Assistance	\$231,840	75.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$305,965	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,270,934	\$259,915	\$305,965	149,338	563,839	38,751
Total	12	-	\$1,270,934	\$259,915	\$305,965	149,338	563,839	38,751

Performance Measures

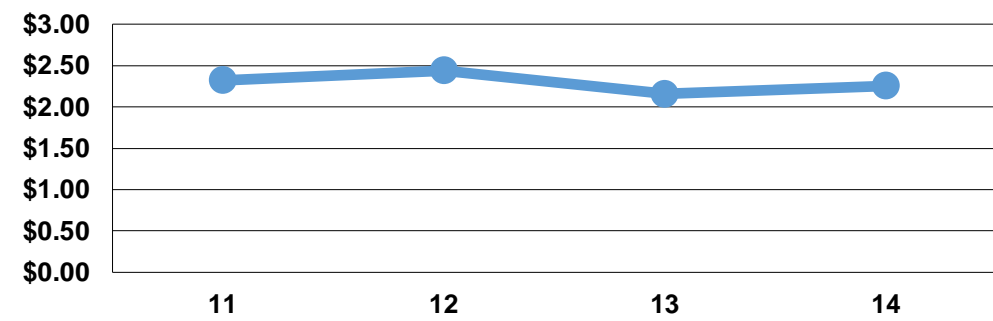
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$32.80
Total	\$2.25	\$32.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.51	0.3	3.9
Total	\$8.51	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

