

General Information

Service Consumption

60,127 Annual Unlinked Trips (UPT)

Service Supplied

400,385 Annual Vehicle Revenue Miles (VRM)

19,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,348,025 Total Operating Expenses

Database Information

NTDID: 5R05-50326

Reporter Type: Rural General Public Transit

Financial Information

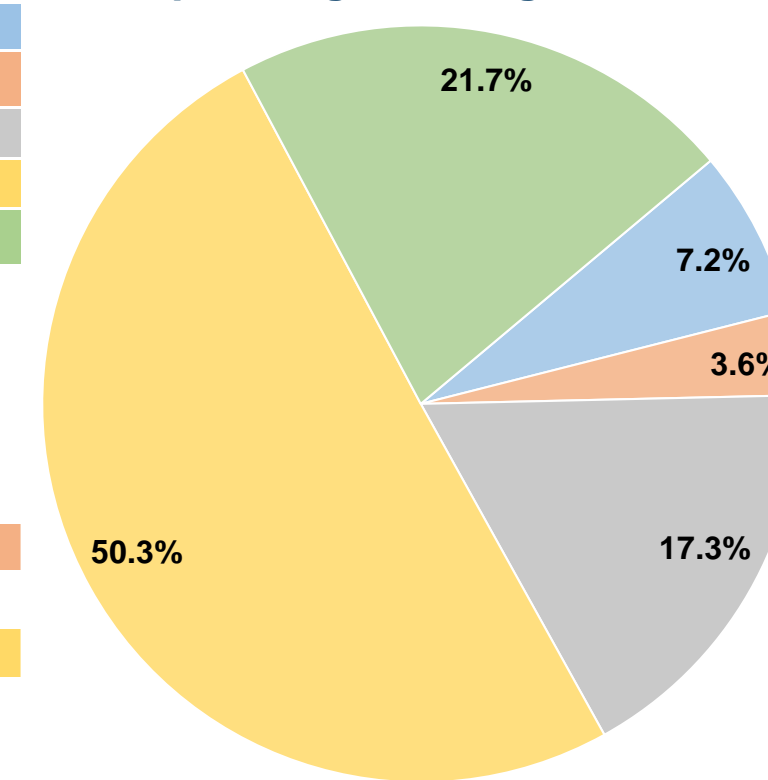
Sources of Operating Funds Expended

Fare Revenues	\$96,520	7.2%
Local Funds	\$48,371	3.6%
State Funds	\$233,205	17.3%
Federal Assistance	\$677,730	50.3%
Other Funds	\$292,199	21.7%
Total Operating Funds Expended	\$1,348,025	100.0%

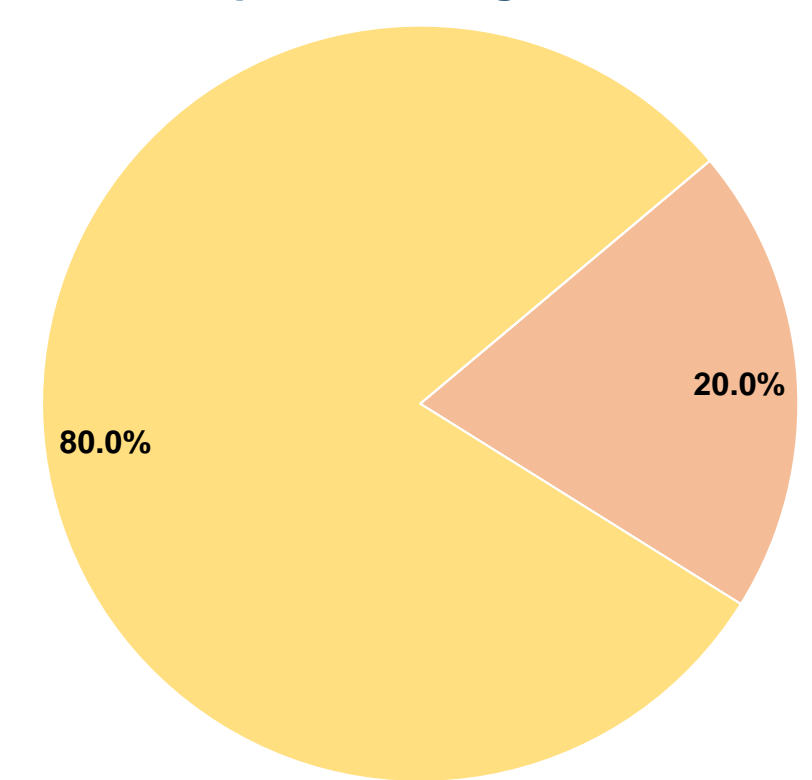
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,168	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$128,672	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$160,840	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,348,025	\$96,520	\$160,840	60,127	400,385	19,360
Total	17	-	\$1,348,025	\$96,520	\$160,840	60,127	400,385	19,360

Performance Measures

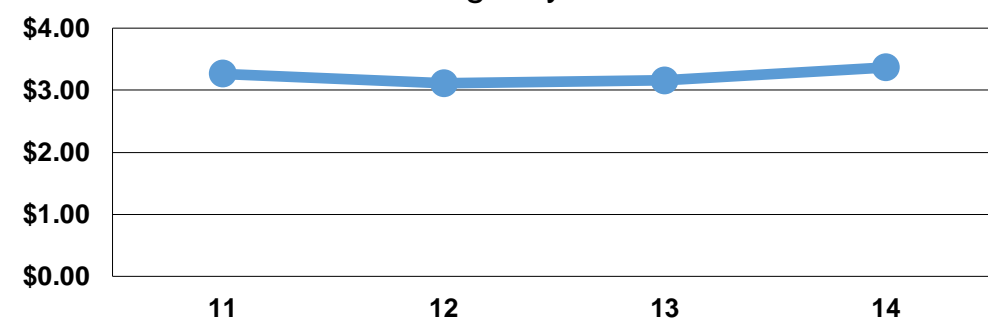
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$69.63
Total	\$3.37	\$69.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.42	0.2	3.1
Total	\$22.42	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

