

South East Area Transit (SEAT)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

134,232 Annual Unlinked Trips (UPT)

Service Supplied

417,300 Annual Vehicle Revenue Miles (VRM)

31,794 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,749,512 Total Operating Expenses

Database Information

NTDID: 5R05-50341

Reporter Type: Rural General Public Transit

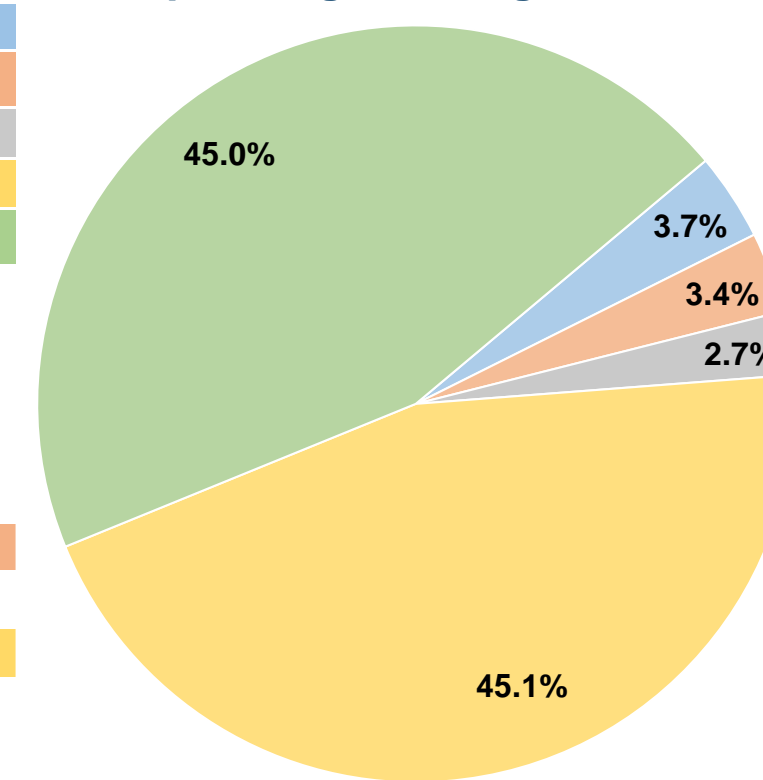
Sources of Operating Funds Expended

Fare Revenues	\$102,679	3.7%
Local Funds	\$94,783	3.4%
State Funds	\$74,484	2.7%
Federal Assistance	\$1,238,957	45.1%
Other Funds	\$1,238,609	45.0%
Total Operating Funds Expended	\$2,749,512	100.0%

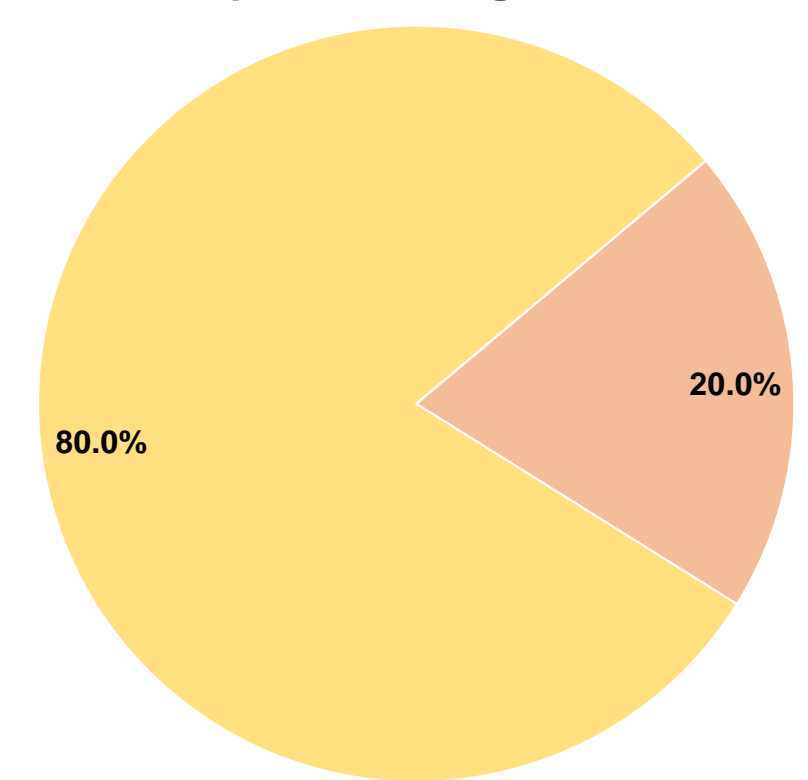
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,964	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,858	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$189,822	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$2,029,991	\$40,275	\$108,199	38,997	203,019	18,181
Bus	5	-	\$719,521	\$62,404	\$81,623	95,235	214,281	13,613
Total	18	-	\$2,749,512	\$102,679	\$189,822	134,232	417,300	31,794

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.00	\$111.65
Bus	\$3.36	\$52.86
Total	\$6.59	\$86.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.06	0.2	2.1
Bus	\$7.56	0.4	7.0
Total	\$20.48	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

