

General Information

Financial Information

Service Consumption

57,268 Annual Unlinked Trips (UPT)

Service Supplied

796,006 Annual Vehicle Revenue Miles (VRM)

35,133 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,285,953 Total Operating Expenses

Database Information

NTDID: 5R05-50343

Reporter Type: Rural General Public Transit

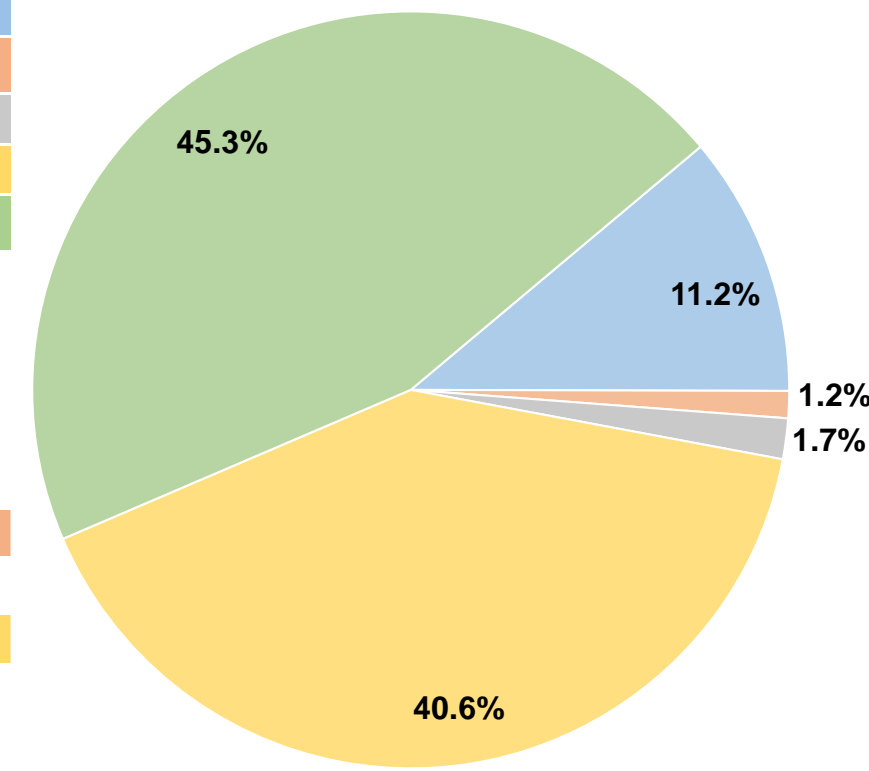
Sources of Operating Funds Expended

Fare Revenues	\$143,452	11.2%
Local Funds	\$14,868	1.2%
State Funds	\$22,361	1.7%
Federal Assistance	\$522,369	40.6%
Other Funds	\$582,903	45.3%
Total Operating Funds Expended	\$1,285,953	100.0%

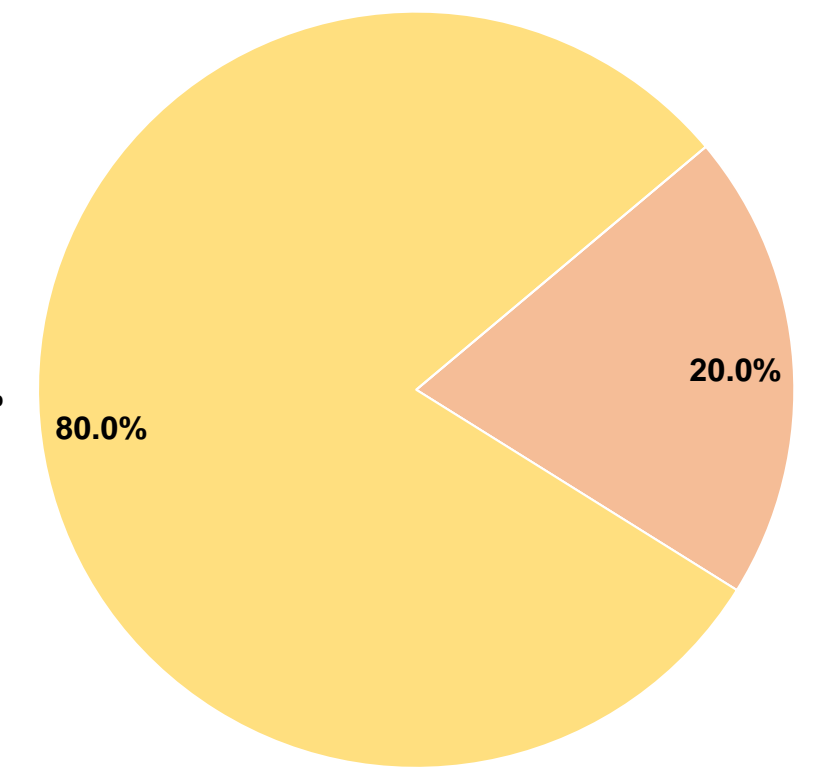
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,719	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,874	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,593	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,285,953	\$143,452	\$73,593	57,268	796,006	35,133
Total	19	-	\$1,285,953	\$143,452	\$73,593	57,268	796,006	35,133

Performance Measures

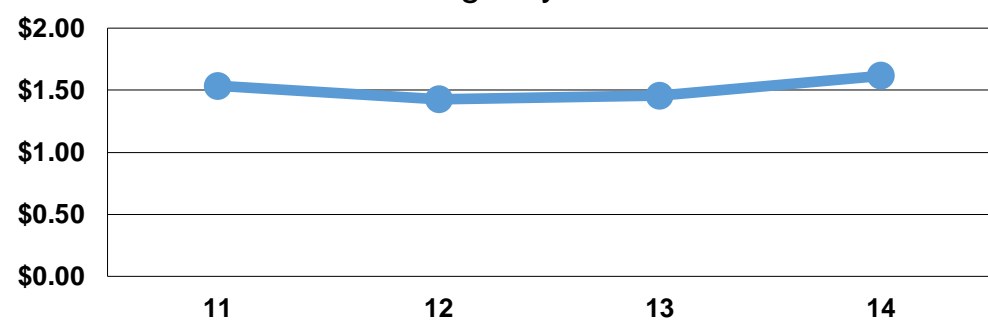
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$36.60
Total	\$1.62	\$36.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.46	0.1	1.6
Total	\$22.46	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

