

General Information

Financial Information

Service Consumption

49,853 Annual Unlinked Trips (UPT)

Service Supplied

177,224 Annual Vehicle Revenue Miles (VRM)

14,235 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$840,257 Total Operating Expenses

Database Information

NTDID: 5R05-50363

Reporter Type: Rural General Public Transit

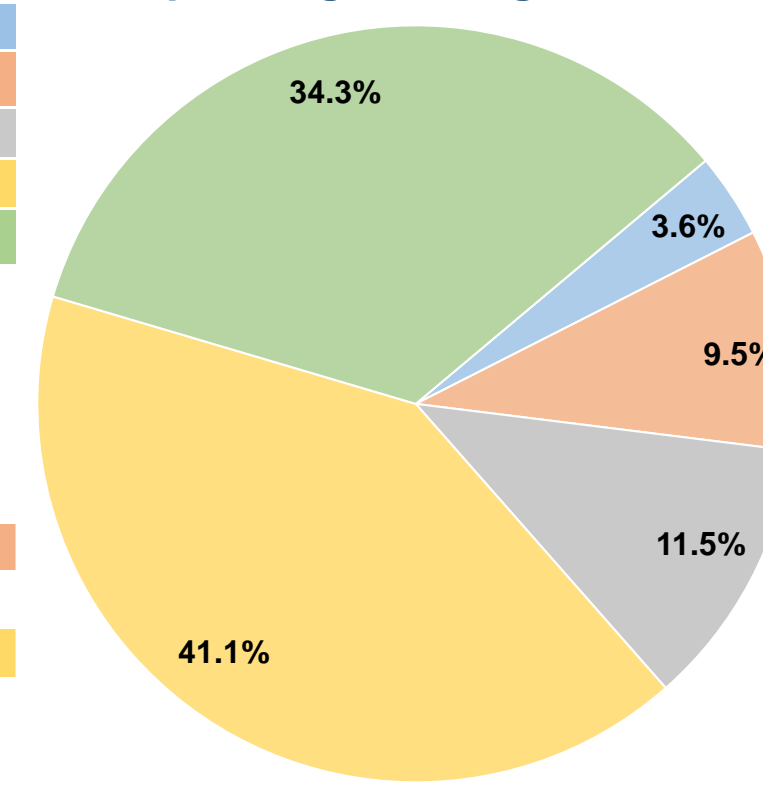
Sources of Operating Funds Expended

Fare Revenues	\$30,512	3.6%
Local Funds	\$79,413	9.5%
State Funds	\$97,014	11.5%
Federal Assistance	\$345,044	41.1%
Other Funds	\$288,274	34.3%
Total Operating Funds Expended	\$840,257	100.0%

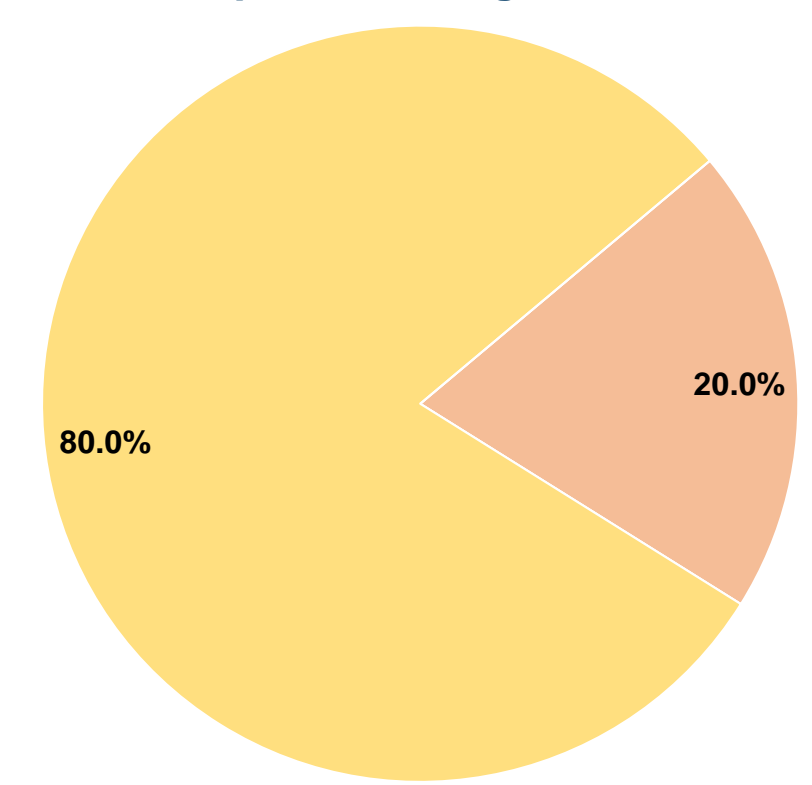
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,420	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,682	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$142,102	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$840,257	\$30,512	\$142,102	49,853	177,224	14,235
Total	10	-	\$840,257	\$30,512	\$142,102	49,853	177,224	14,235

Performance Measures

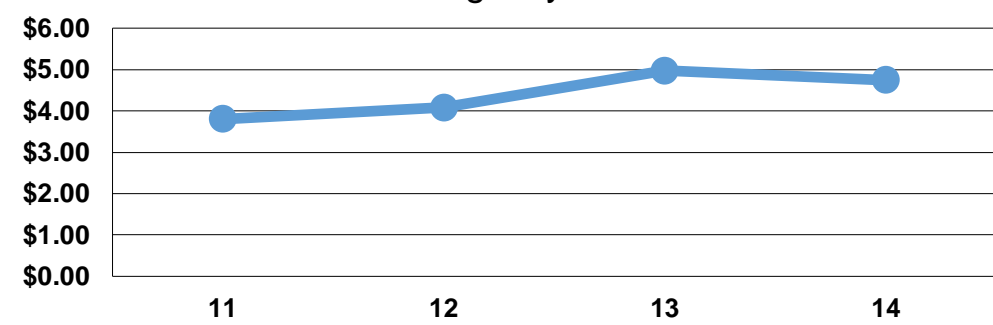
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.74	\$59.03
Total	\$4.74	\$59.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.85	0.3	3.5
Total	\$16.85	0.3	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

