

# Hancock Area Transportation Services

2014 Annual Agency Profile

## General Information

## Financial Information

### Service Consumption

40,498 Annual Unlinked Trips (UPT)

### Service Supplied

306,296 Annual Vehicle Revenue Miles (VRM)  
22,910 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,020,233 Total Operating Expenses

### Database Information

NTDID: 5R05-50377

Reporter Type: Rural General Public Transit

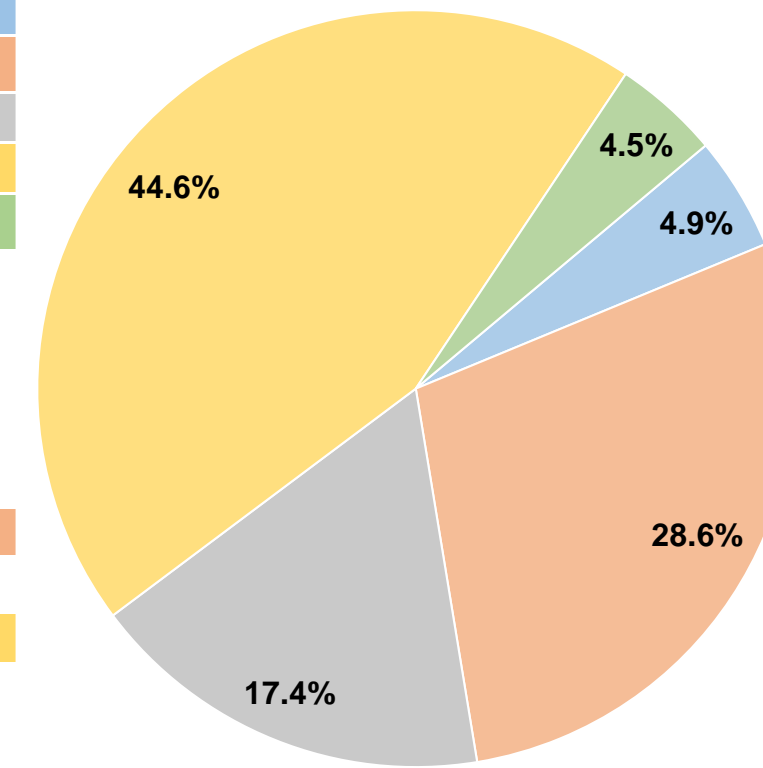
### Sources of Operating Funds Expended

Fare Revenues	\$49,728	4.9%
Local Funds	\$292,212	28.6%
State Funds	\$177,172	17.4%
Federal Assistance	\$454,973	44.6%
Other Funds	\$46,148	4.5%
<b>Total Operating Funds Expended</b>	<b>\$1,020,233</b>	<b>100.0%</b>

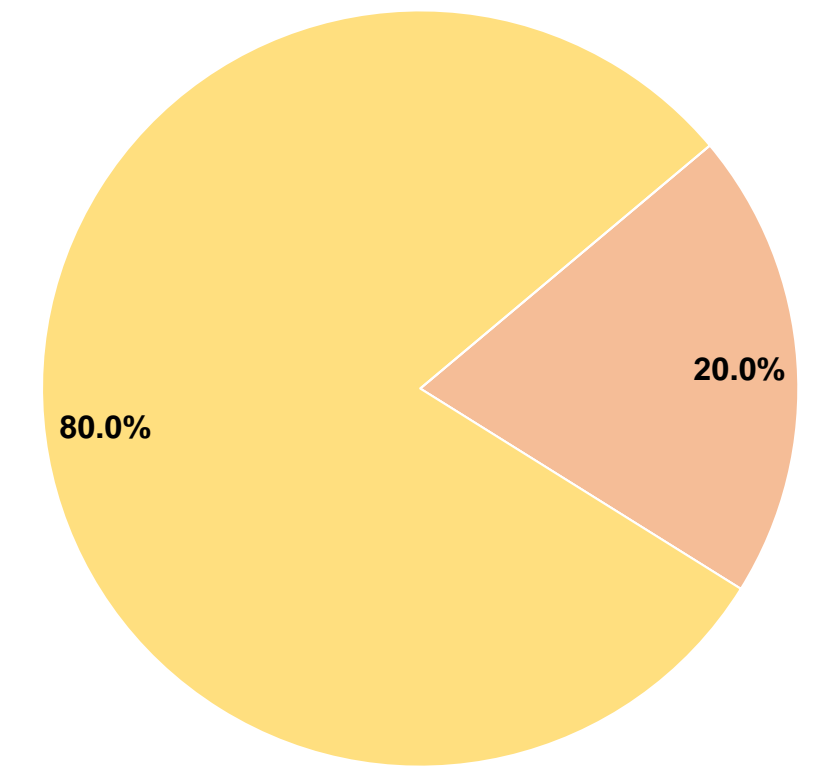
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,966	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,866	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$89,832</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,020,233	\$49,728	\$89,832	40,498	306,296	22,910
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,020,233</b>	<b>\$49,728</b>	<b>\$89,832</b>	<b>40,498</b>	<b>306,296</b>	<b>22,910</b>

### Performance Measures

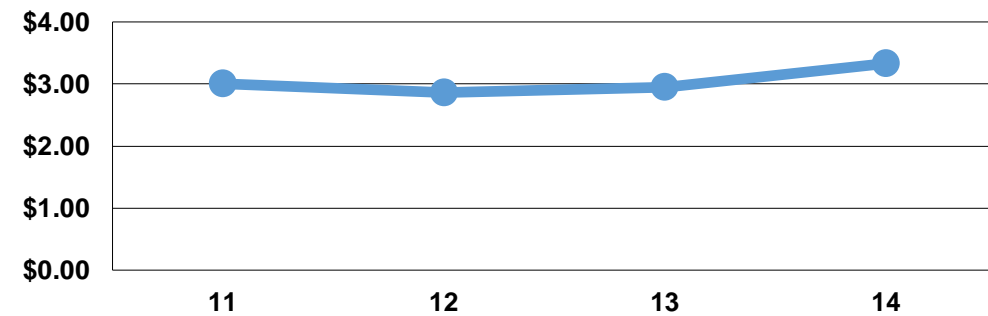
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$44.53
<b>Total</b>	<b>\$3.33</b>	<b>\$44.53</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.19	0.1	1.8
<b>Total</b>	<b>\$25.19</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

