

Ashtabula County Transportation System
 2014 Annual Agency Profile

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General Information

Service Consumption

83,624 Annual Unlinked Trips (UPT)

Service Supplied

302,397 Annual Vehicle Revenue Miles (VRM)

32,275 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,034,361 Total Operating Expenses

Database Information

NTDID: 5R05-50390

Reporter Type: Rural General Public Transit

Financial Information

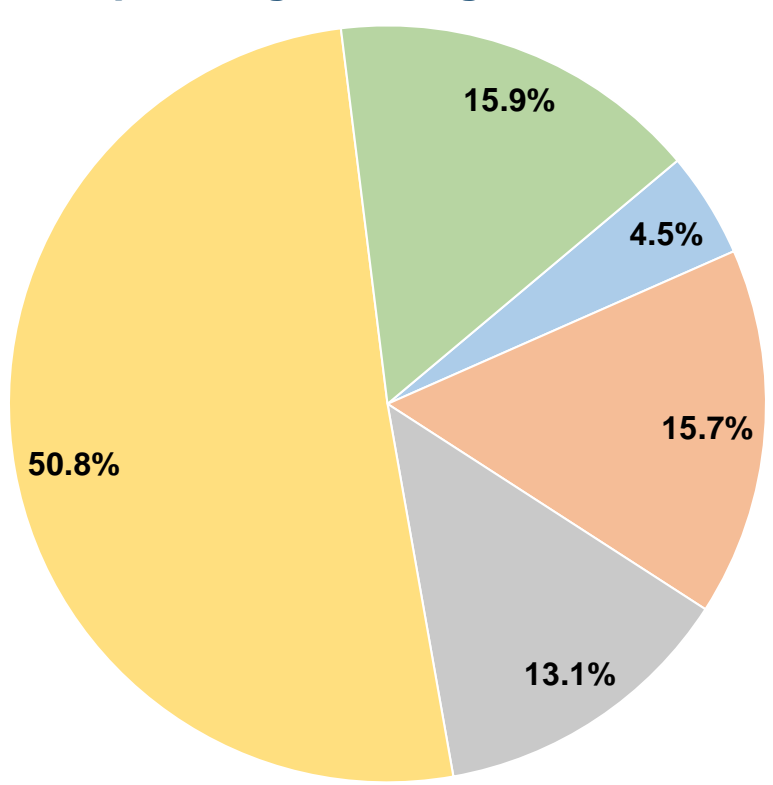
Sources of Operating Funds Expended

Fare Revenues	\$46,606	4.5%
Local Funds	\$162,747	15.7%
State Funds	\$135,357	13.1%
Federal Assistance	\$525,647	50.8%
Other Funds	\$164,004	15.9%
Total Operating Funds Expended	\$1,034,361	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,034,361	\$46,606	\$0	83,624	302,397	32,275
Total	9	-	\$1,034,361	\$46,606	\$0	83,624	302,397	32,275

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$32.05
Total	\$3.42	\$32.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.37	0.3	2.6
Total	\$12.37	0.3	2.6

