

Lancaster Public Transit System (LPTS)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

92,290 Annual Unlinked Trips (UPT)

Service Supplied

533,956 Annual Vehicle Revenue Miles (VRM)

25,934 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,554,164 Total Operating Expenses

Database Information

NTDID: 5R05-50406

Reporter Type: Rural General Public Transit

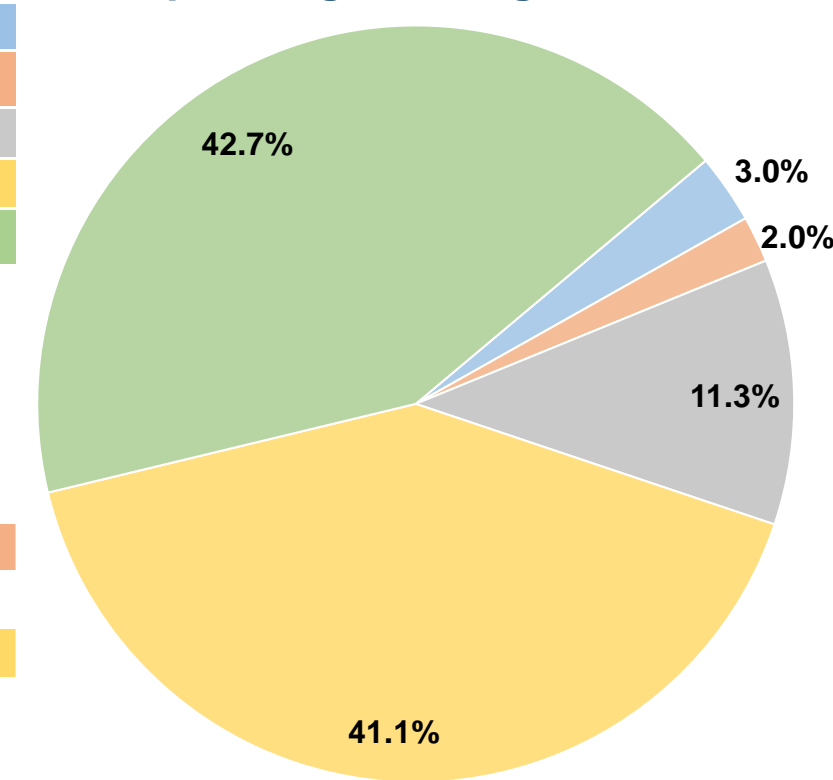
Sources of Operating Funds Expended

Fare Revenues	\$45,891	3.0%
Local Funds	\$30,736	2.0%
State Funds	\$176,244	11.3%
Federal Assistance	\$638,333	41.1%
Other Funds	\$662,960	42.7%
Total Operating Funds Expended	\$1,554,164	100.0%

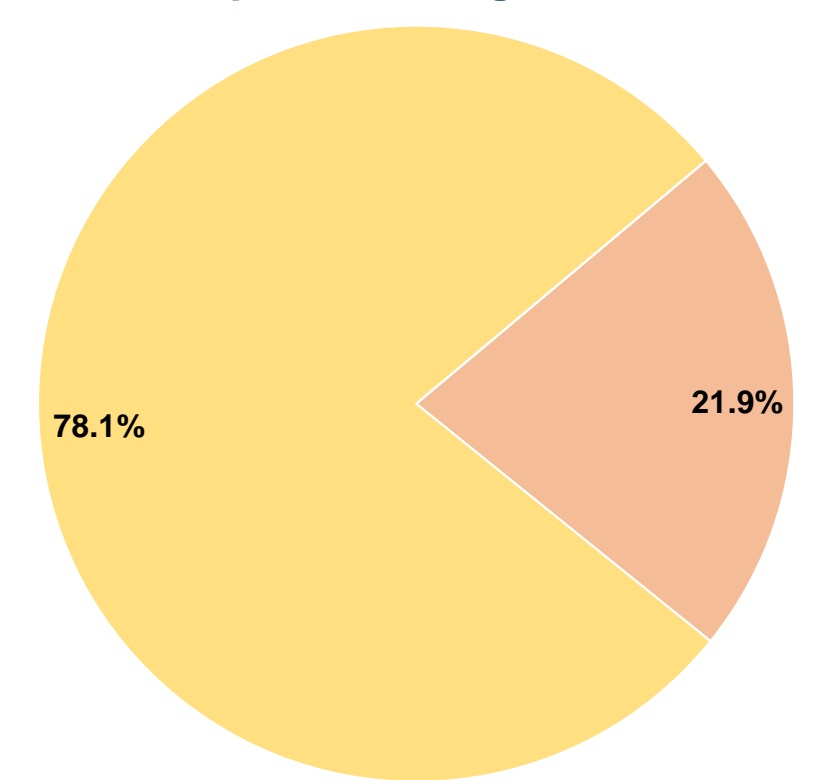
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,042	21.9%
State Funds	\$0	0.0%
Federal Assistance	\$128,412	78.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$164,454	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,554,164	\$45,891	\$164,454	92,290	533,956	25,934
Total	23	-	\$1,554,164	\$45,891	\$164,454	92,290	533,956	25,934

Performance Measures

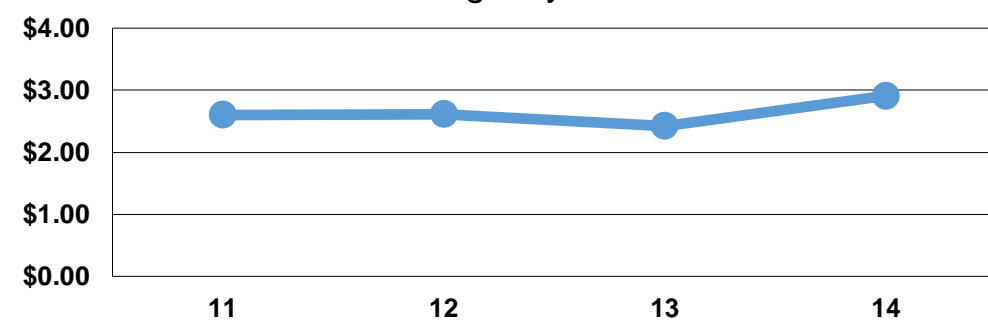
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$59.93
Total	\$2.91	\$59.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.84	0.2	3.6
Total	\$16.84	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

