

### General Information

### Financial Information

#### Service Consumption

50,636 Annual Unlinked Trips (UPT)

#### Service Supplied

121,368 Annual Vehicle Revenue Miles (VRM)

12,544 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$496,425 Total Operating Expenses

#### Database Information

NTDID: 5R05-50415

Reporter Type: Rural General Public Transit

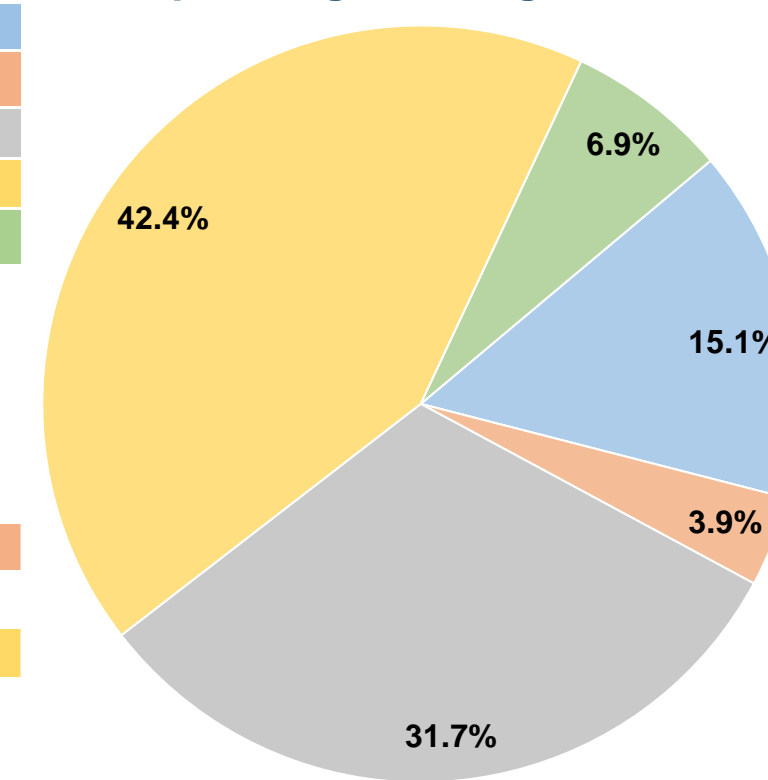
#### Sources of Operating Funds Expended

Fare Revenues	\$75,036	15.1%
Local Funds	\$19,185	3.9%
State Funds	\$157,172	31.7%
Federal Assistance	\$210,694	42.4%
Other Funds	\$34,338	6.9%
<b>Total Operating Funds Expended</b>	<b>\$496,425</b>	<b>100.0%</b>

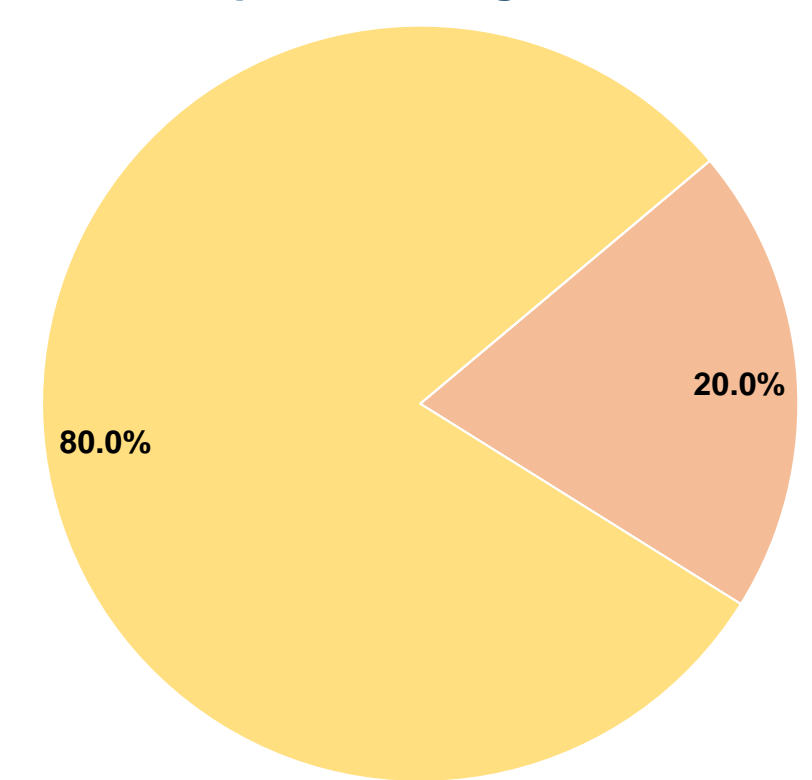
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,662	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$106,648	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$133,310</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$496,425	\$75,036	\$133,310	50,636	121,368	12,544
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$496,425</b>	<b>\$75,036</b>	<b>\$133,310</b>	<b>50,636</b>	<b>121,368</b>	<b>12,544</b>

#### Performance Measures

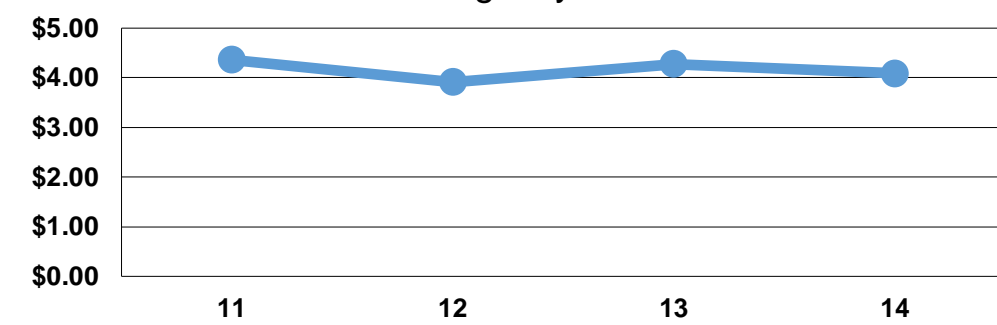
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$39.57
<b>Total</b>	<b>\$4.09</b>	<b>\$39.57</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.80	0.4	4.0
<b>Total</b>	<b>\$9.80</b>	<b>0.4</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

