

General Information

Financial Information

Service Consumption

42,694 Annual Unlinked Trips (UPT)

Service Supplied

463,000 Annual Vehicle Revenue Miles (VRM)

20,888 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$825,397 Total Operating Expenses

Database Information

NTDID: 5R05-50421

Reporter Type: Rural General Public Transit

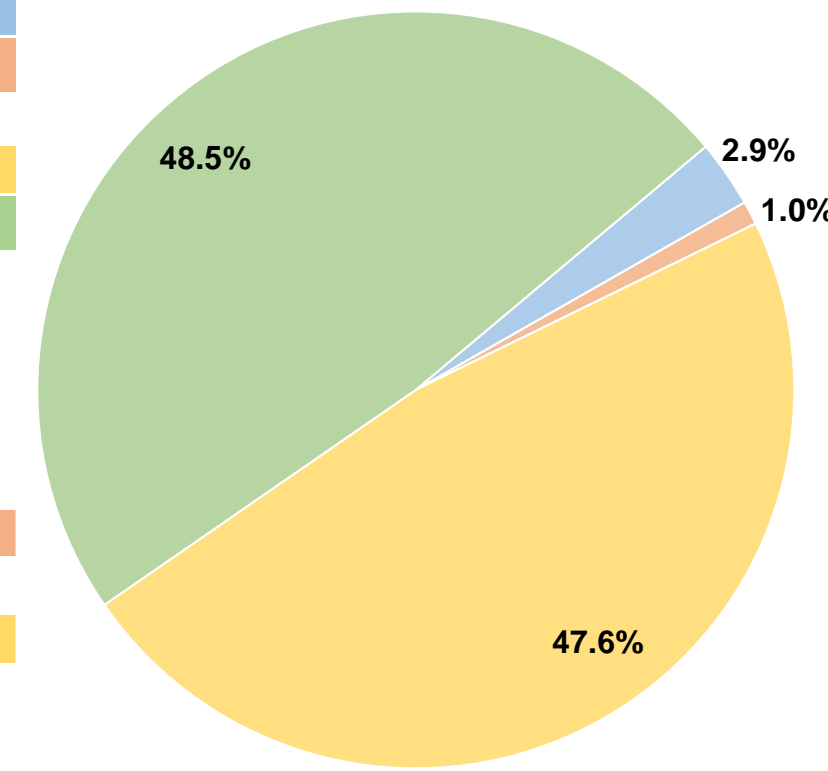
Sources of Operating Funds Expended

Fare Revenues	\$23,655	2.9%
Local Funds	\$8,294	1.0%
State Funds	\$0	0.0%
Federal Assistance	\$393,062	47.6%
Other Funds	\$400,386	48.5%
Total Operating Funds Expended	\$825,397	100.0%

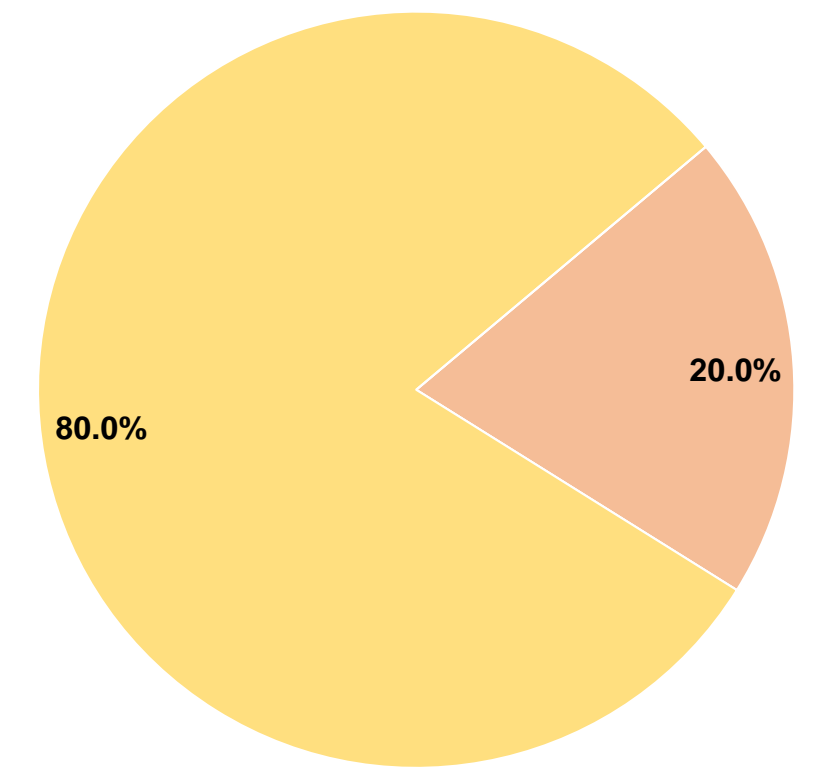
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,060	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,240	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,300	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$825,397	\$23,655	\$5,300	42,694	463,000	20,888
Total	22	-	\$825,397	\$23,655	\$5,300	42,694	463,000	20,888

Performance Measures

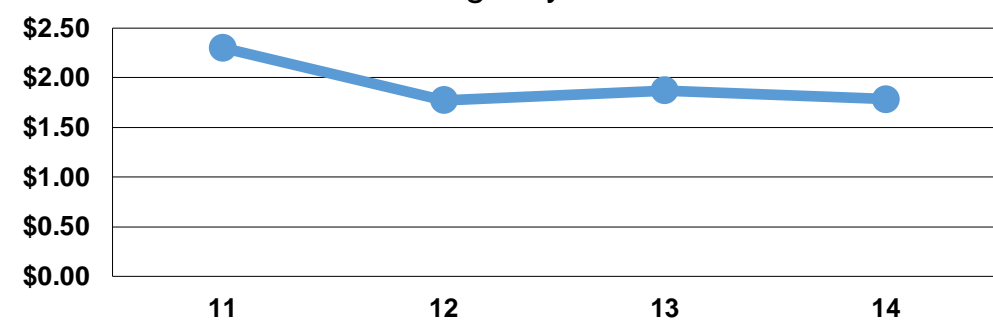
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$39.52
Total	\$1.78	\$39.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.33	0.1	2.0
Total	\$19.33	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

