

Transportation for Logan County (TLC)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

19,632 Annual Unlinked Trips (UPT)

Service Supplied

218,341 Annual Vehicle Revenue Miles (VRM)

10,928 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$391,604 Total Operating Expenses

Database Information

NTDID: 5R05-50424

Reporter Type: Rural General Public Transit

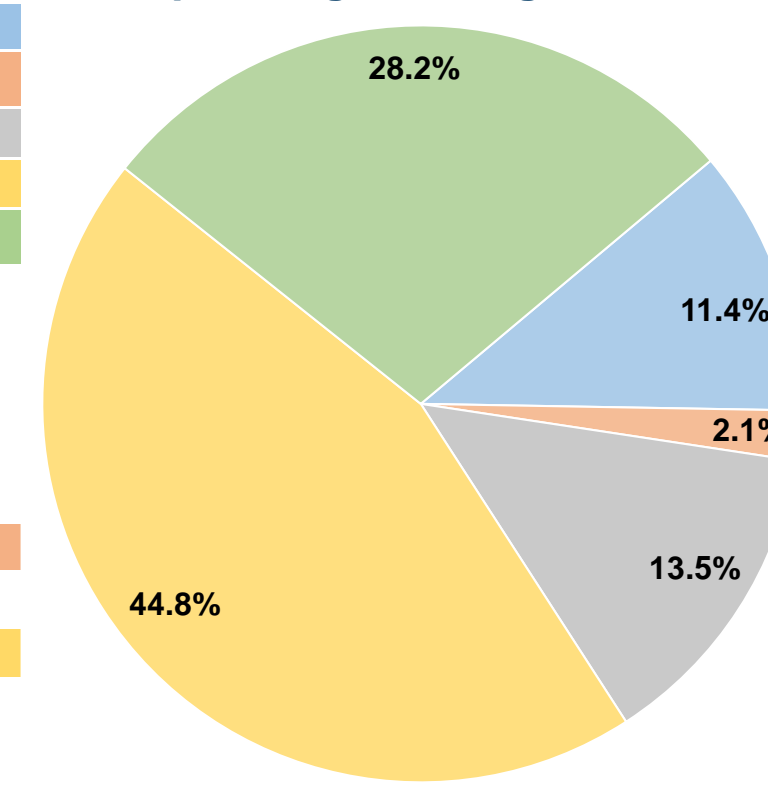
Sources of Operating Funds Expended

Fare Revenues	\$44,595	11.4%
Local Funds	\$8,299	2.1%
State Funds	\$52,772	13.5%
Federal Assistance	\$175,553	44.8%
Other Funds	\$110,385	28.2%
Total Operating Funds Expended	\$391,604	100.0%

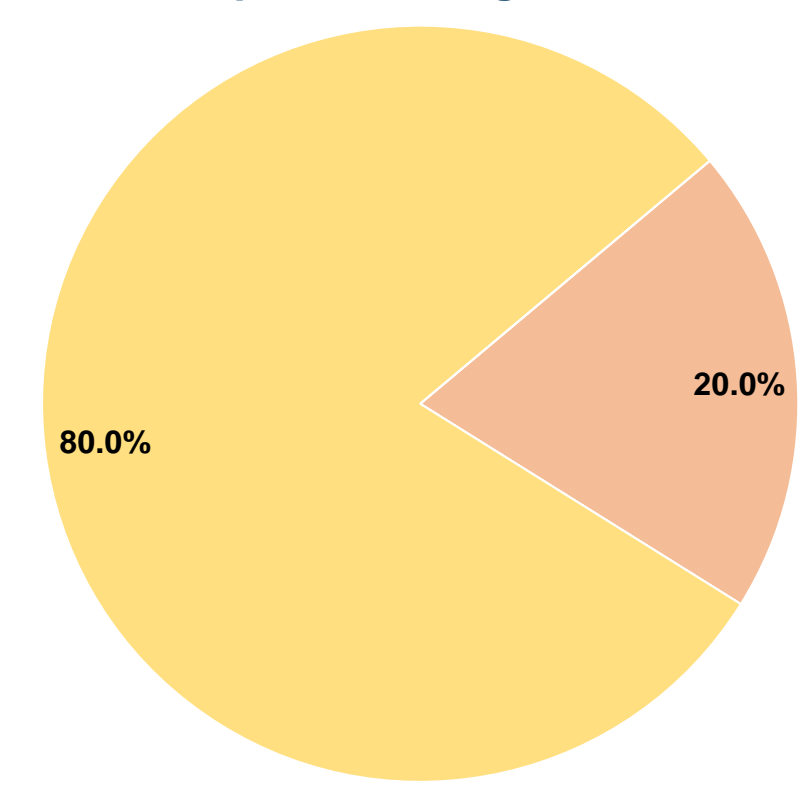
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,369	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,474	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$26,843	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$391,604	\$44,595	\$26,843	19,632	218,341	10,928
Total	14	-	\$391,604	\$44,595	\$26,843	19,632	218,341	10,928

Performance Measures

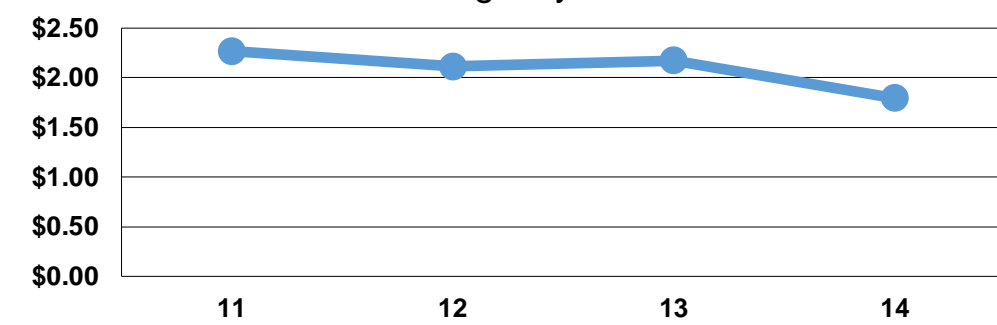
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$35.83
Total	\$1.79	\$35.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.95	0.1	1.8
Total	\$19.95	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

