

General Information

Financial Information

Service Consumption

220,014 Annual Unlinked Trips (UPT)

Service Supplied

976,014 Annual Vehicle Revenue Miles (VRM)

42,925 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,945,751 Total Operating Expenses

Database Information

NTDID: 5R05-50429

Reporter Type: Rural General Public Transit

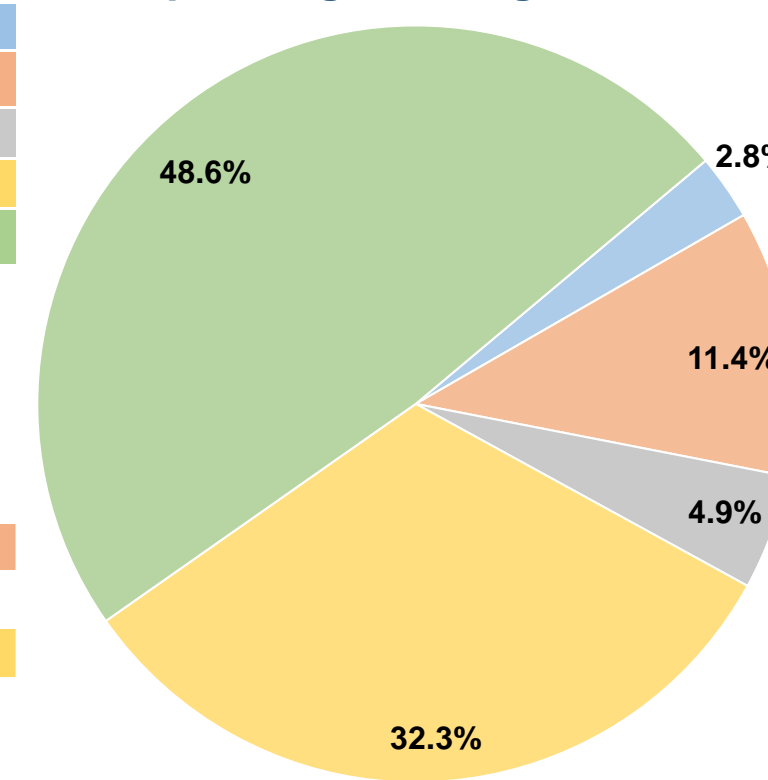
Sources of Operating Funds Expended

Fare Revenues	\$110,327	2.8%
Local Funds	\$449,081	11.4%
State Funds	\$194,193	4.9%
Federal Assistance	\$1,273,942	32.3%
Other Funds	\$1,918,208	48.6%
Total Operating Funds Expended	\$3,945,751	100.0%

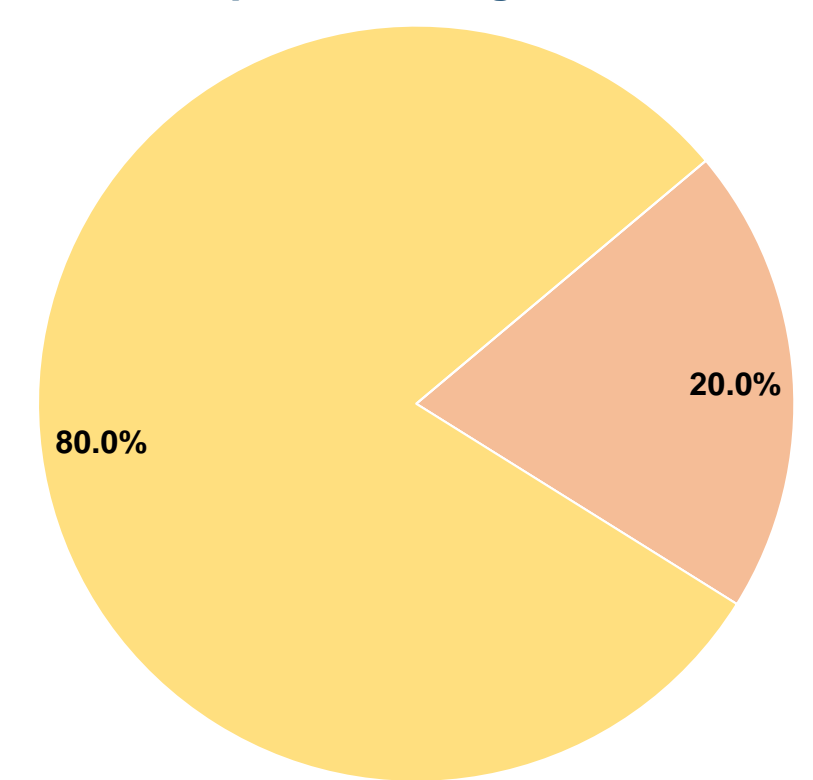
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,913	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,653	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,566	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$2,604,196	\$72,816	\$134,566	116,336	810,045	28,160
Bus	13	-	\$1,341,555	\$37,511	\$0	103,678	165,969	14,765
Total	31	-	\$3,945,751	\$110,327	\$134,566	220,014	976,014	42,925

Performance Measures

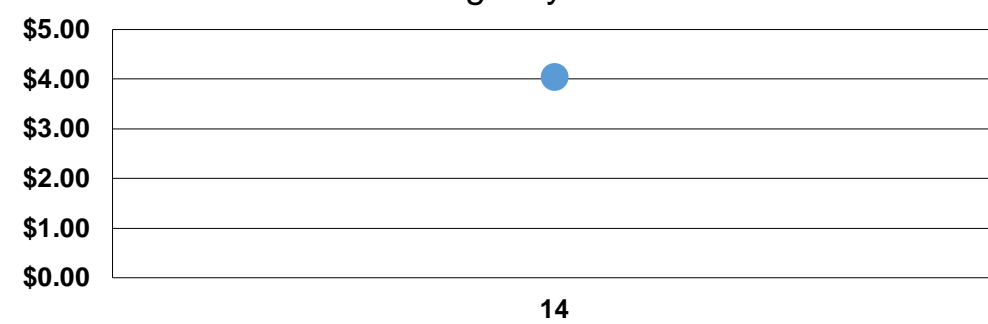
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$92.48
Bus	\$8.08	\$90.86
Total	\$4.04	\$91.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.39	0.1	4.1
Bus	\$12.94	0.6	7.0
Total	\$17.93	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

