

Transportation Resources For Independent People of (TRIPS)

2014 Annual Agency Profile

General Information

Service Consumption

32,739 Annual Unlinked Trips (UPT)

Service Supplied

342,386 Annual Vehicle Revenue Miles (VRM)

18,180 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$931,788 Total Operating Expenses

Database Information

NTDID: 5R05-50433

Reporter Type: Rural General Public Transit

Financial Information

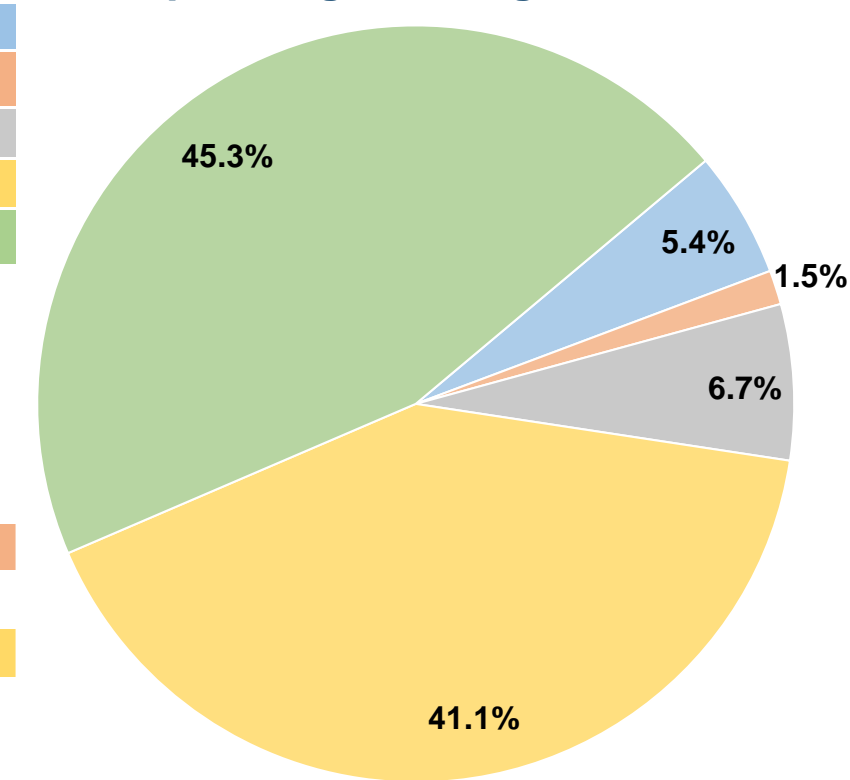
Sources of Operating Funds Expended

Fare Revenues	\$50,310	5.4%
Local Funds	\$13,615	1.5%
State Funds	\$61,972	6.7%
Federal Assistance	\$383,402	41.1%
Other Funds	\$422,489	45.3%
Total Operating Funds Expended	\$931,788	100.0%

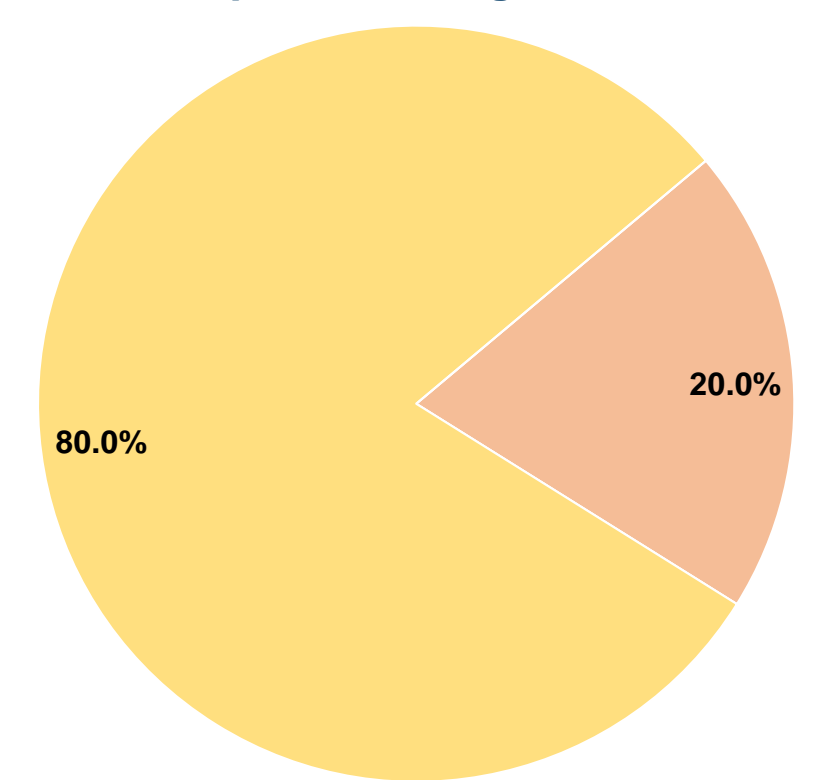
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,250	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,250	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$931,788	\$50,310	\$31,250	32,739	342,386	18,180
Total	21	-	\$931,788	\$50,310	\$31,250	32,739	342,386	18,180

Performance Measures

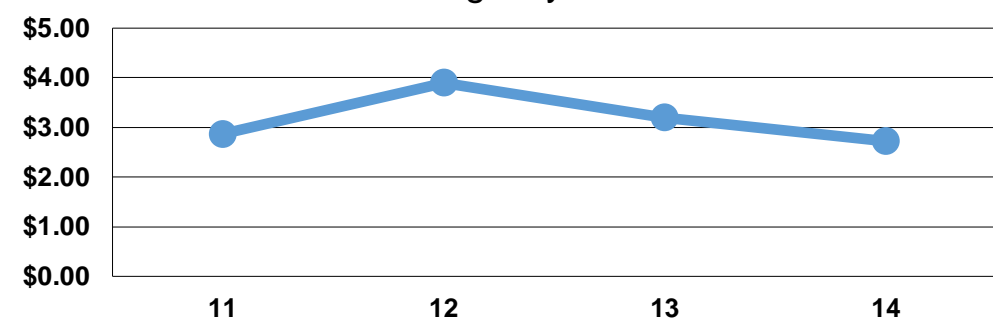
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$51.25
Total	\$2.72	\$51.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.46	0.1	1.8
Total	\$28.46	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

