

General Information

Financial Information

Service Consumption

15,627 Annual Unlinked Trips (UPT)

Service Supplied

96,630 Annual Vehicle Revenue Miles (VRM)

6,957 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$347,921 Total Operating Expenses

Database Information

NTDID: 5R05-50438

Reporter Type: Rural General Public Transit

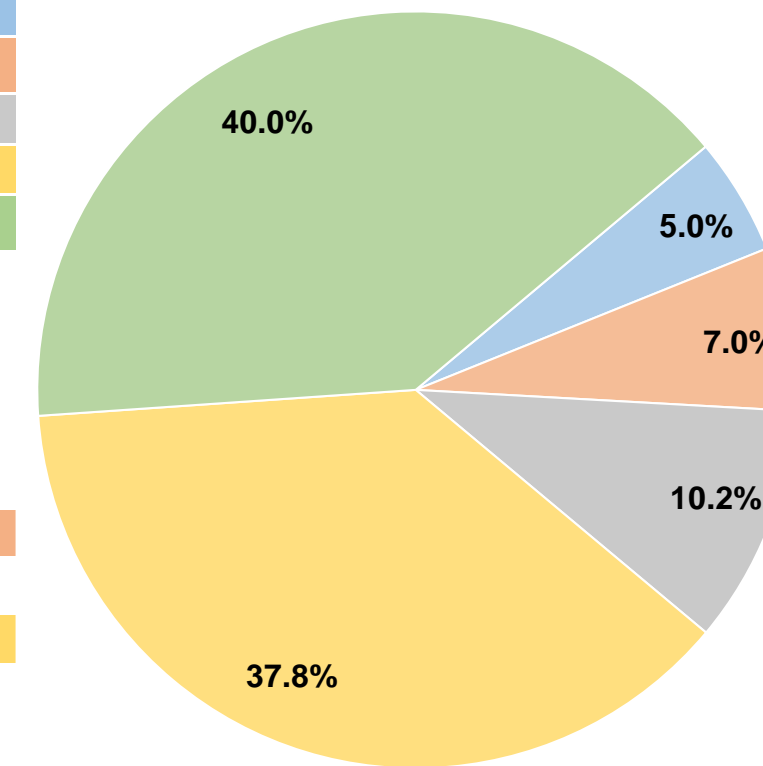
Sources of Operating Funds Expended

Fare Revenues	\$17,450	5.0%
Local Funds	\$24,287	7.0%
State Funds	\$35,481	10.2%
Federal Assistance	\$131,591	37.8%
Other Funds	\$139,112	40.0%
Total Operating Funds Expended	\$347,921	100.0%

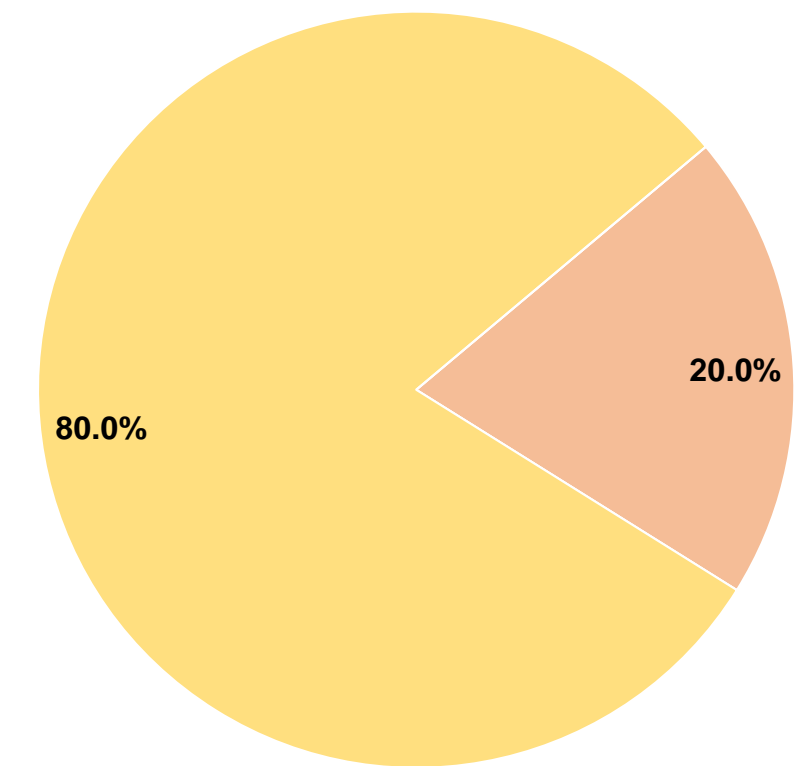
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,561	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,242	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$77,803	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$347,921	\$17,450	\$77,803	15,627	96,630	6,957
Total	9	-	\$347,921	\$17,450	\$77,803	15,627	96,630	6,957

Performance Measures

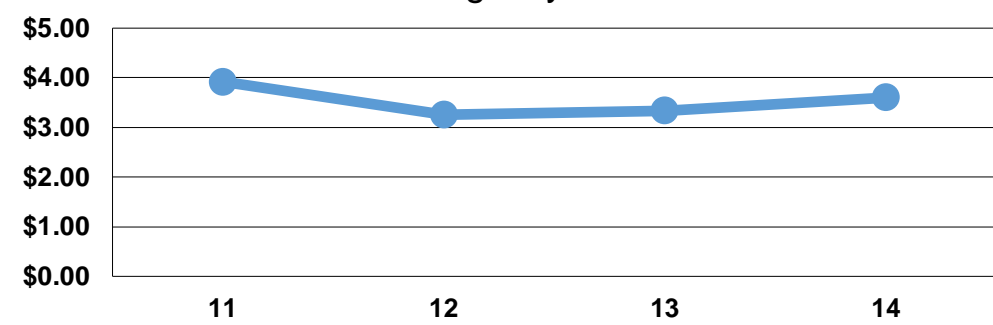
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$50.01
Total	\$3.60	\$50.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.26	0.2	2.2
Total	\$22.26	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

