

Seneca County Agency Transportation (SCAT)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

67,649 Annual Unlinked Trips (UPT)

Service Supplied

494,942 Annual Vehicle Revenue Miles (VRM)

31,259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$970,000 Total Operating Expenses

Database Information

NTDID: 5R05-50440

Reporter Type: Rural General Public Transit

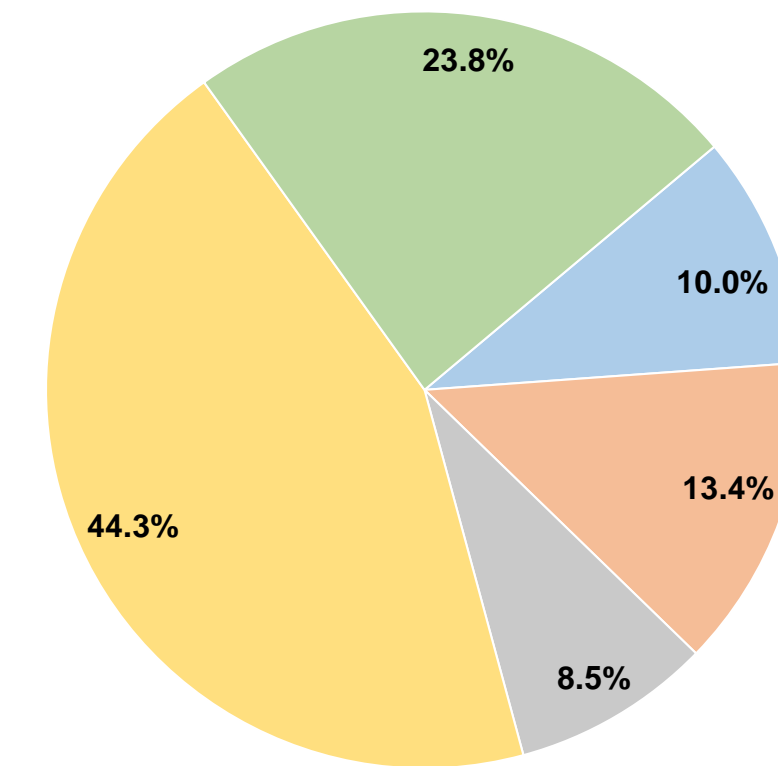
Sources of Operating Funds Expended

Fare Revenues	\$96,645	10.0%
Local Funds	\$130,055	13.4%
State Funds	\$82,757	8.5%
Federal Assistance	\$429,825	44.3%
Other Funds	\$230,718	23.8%
Total Operating Funds Expended	\$970,000	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$970,000	\$96,645	\$0	67,649	494,942	31,259
Total	27	-	\$970,000	\$96,645	\$0	67,649	494,942	31,259

Performance Measures

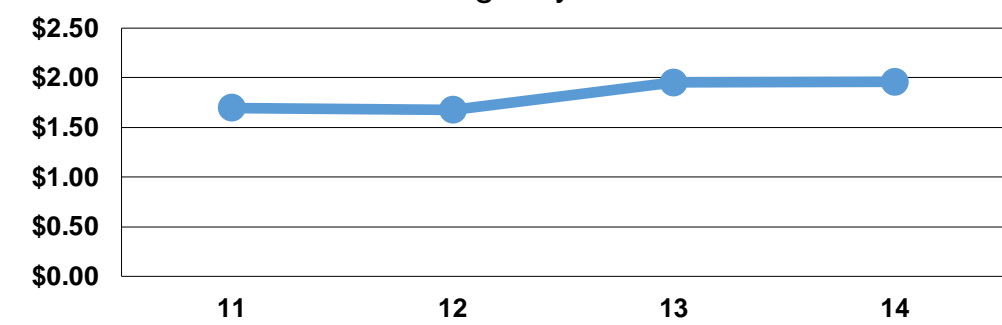
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$31.03
Total	\$1.96	\$31.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.34	0.1	2.2
Total	\$14.34	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

