

**General Information**

**Financial Information**

**Service Consumption**

47,782 Annual Unlinked Trips (UPT)

**Service Supplied**

226,560 Annual Vehicle Revenue Miles (VRM)

14,748 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$788,463 Total Operating Expenses

**Database Information**

NTDID: 5R05-50497

Reporter Type: Rural General Public Transit

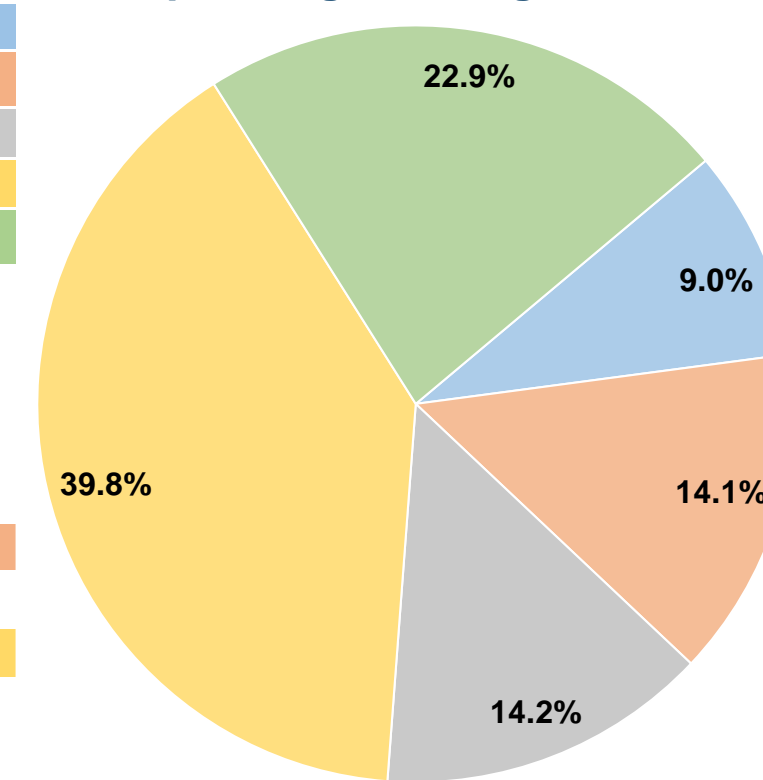
**Sources of Operating Funds Expended**

Fare Revenues	\$70,999	9.0%
Local Funds	\$111,508	14.1%
State Funds	\$111,643	14.2%
Federal Assistance	\$314,134	39.8%
Other Funds	\$180,179	22.9%
<b>Total Operating Funds Expended</b>	<b>\$788,463</b>	<b>100.0%</b>

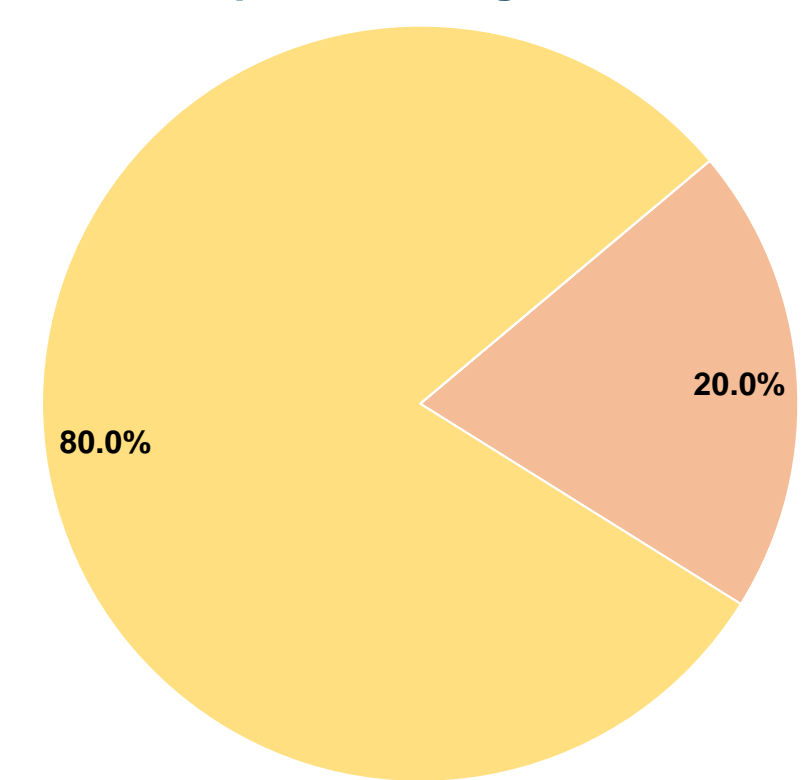
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$15,273	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,093	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,366</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$788,463	\$70,999	\$76,366	47,782	226,560	14,748
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$788,463</b>	<b>\$70,999</b>	<b>\$76,366</b>	<b>47,782</b>	<b>226,560</b>	<b>14,748</b>

**Performance Measures**

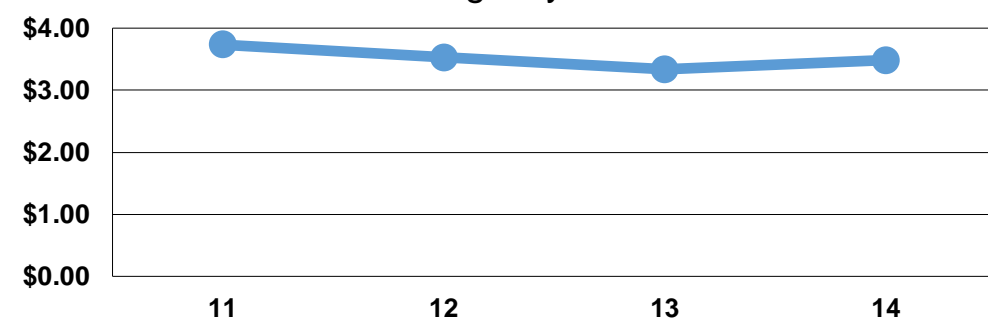
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$53.46
<b>Total</b>	<b>\$3.48</b>	<b>\$53.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.50	0.2	3.2
<b>Total</b>	<b>\$16.50</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

