

Crawford County Transportation Program (CCTP)

2014 Annual Agency Profile

General Information

Service Consumption

32,655 Annual Unlinked Trips (UPT)

Service Supplied

167,063 Annual Vehicle Revenue Miles (VRM)

12,785 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$496,700 Total Operating Expenses

Database Information

NTDID: 5R05-50509

Reporter Type: Rural General Public Transit

Financial Information

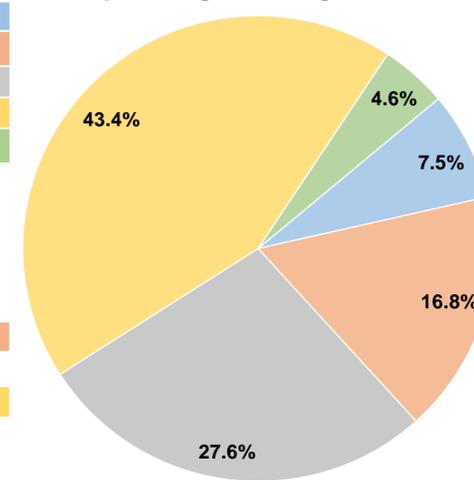
Sources of Operating Funds Expended

Fare Revenues	\$37,496	7.5%
Local Funds	\$83,692	16.8%
State Funds	\$137,248	27.6%
Federal Assistance	\$215,402	43.4%
Other Funds	\$22,862	4.6%
Total Operating Funds Expended	\$496,700	100.0%

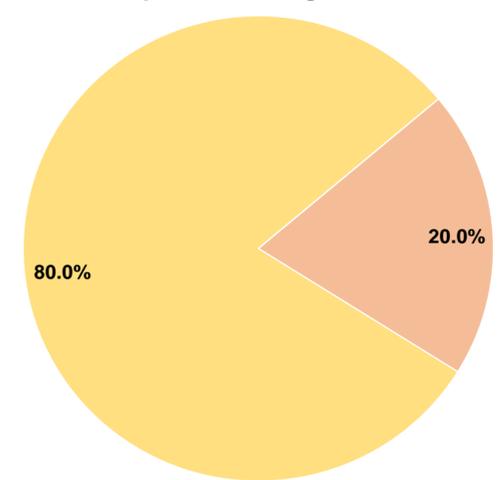
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,904	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,617	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,521	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$496,700	\$37,496	\$54,521	32,655	167,063	12,785
Total	11	-	\$496,700	\$37,496	\$54,521	32,655	167,063	12,785

Performance Measures

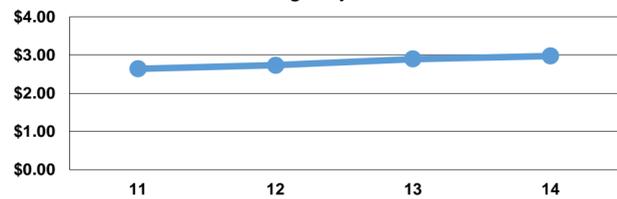
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$38.85
Total	\$2.97	\$38.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.21	0.2	2.6
Total	\$15.21	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

