

### General Information

### Financial Information

#### Service Consumption

19,467 Annual Unlinked Trips (UPT)

#### Service Supplied

67,267 Annual Vehicle Revenue Miles (VRM)

6,667 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$181,487 Total Operating Expenses

#### Database Information

NTDID: 5R06-50229

Reporter Type: Rural General Public Transit

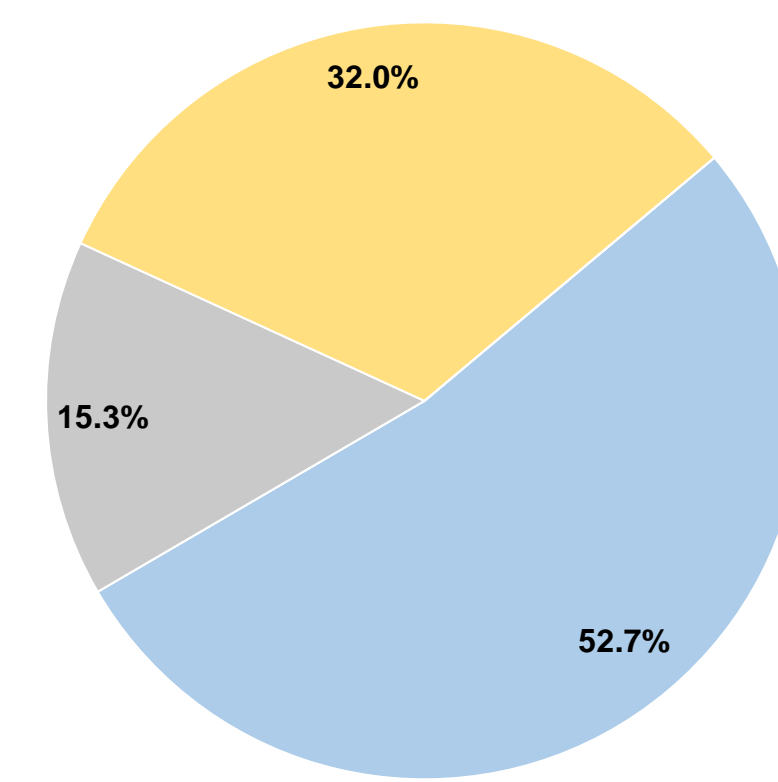
#### Sources of Operating Funds Expended

Fare Revenues	\$95,639	52.7%
Local Funds	\$0	0.0%
State Funds	\$27,687	15.3%
Federal Assistance	\$58,161	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$181,487</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$181,487	\$95,639	\$0	19,467	67,267	6,667
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$181,487</b>	<b>\$95,639</b>	<b>\$0</b>	<b>19,467</b>	<b>67,267</b>	<b>6,667</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.70	\$27.22
<b>Total</b>	<b>\$2.70</b>	<b>\$27.22</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.32	0.3	2.9
<b>Total</b>	<b>\$9.32</b>	<b>0.3</b>	<b>2.9</b>