

**General Information**

**Financial Information**

**Service Consumption**

58,714 Annual Unlinked Trips (UPT)

**Service Supplied**

130,016 Annual Vehicle Revenue Miles (VRM)

16,475 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$385,672 Total Operating Expenses

**Database Information**

NTDID: 5R06-50235

Reporter Type: Rural General Public Transit

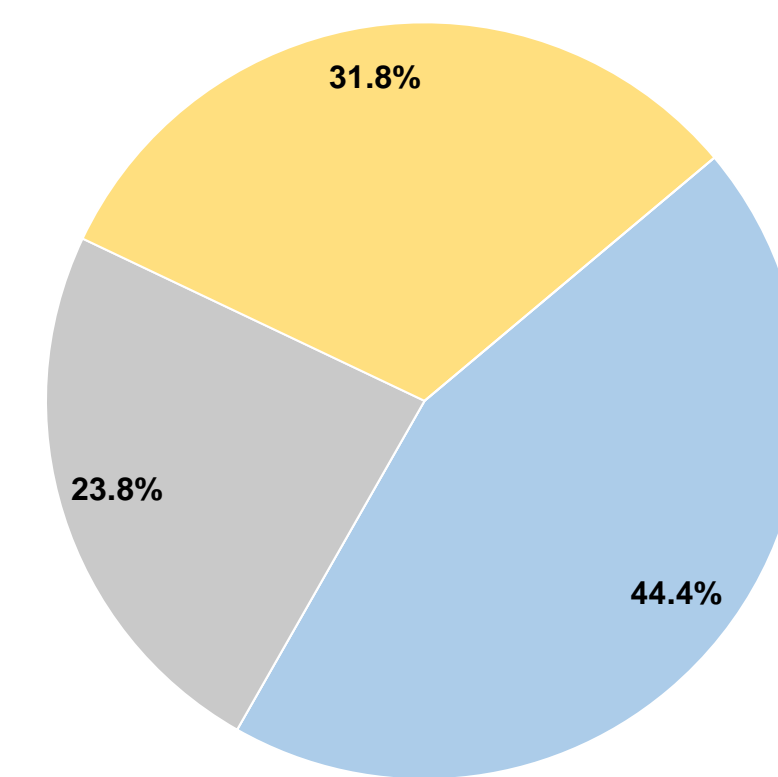
**Sources of Operating Funds Expended**

Fare Revenues	\$171,063	44.4%
Local Funds	\$0	0.0%
State Funds	\$91,827	23.8%
Federal Assistance	\$122,782	31.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$385,672</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	\$385,672	\$171,063	\$0	58,714	130,016	16,475
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$385,672</b>	<b>\$171,063</b>	<b>\$0</b>	<b>58,714</b>	<b>130,016</b>	<b>16,475</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.97	\$23.41
<b>Total</b>	<b>\$2.97</b>	<b>\$23.41</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$6.57	0.5	3.6
<b>Total</b>	<b>\$6.57</b>	<b>0.5</b>	<b>3.6</b>