

General Information

Service Consumption

39,775 Annual Unlinked Trips (UPT)

Service Supplied

145,085 Annual Vehicle Revenue Miles (VRM)

9,755 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$254,663 Total Operating Expenses

Database Information

NTDID: 5R06-50239

Reporter Type: Rural General Public Transit

Financial Information

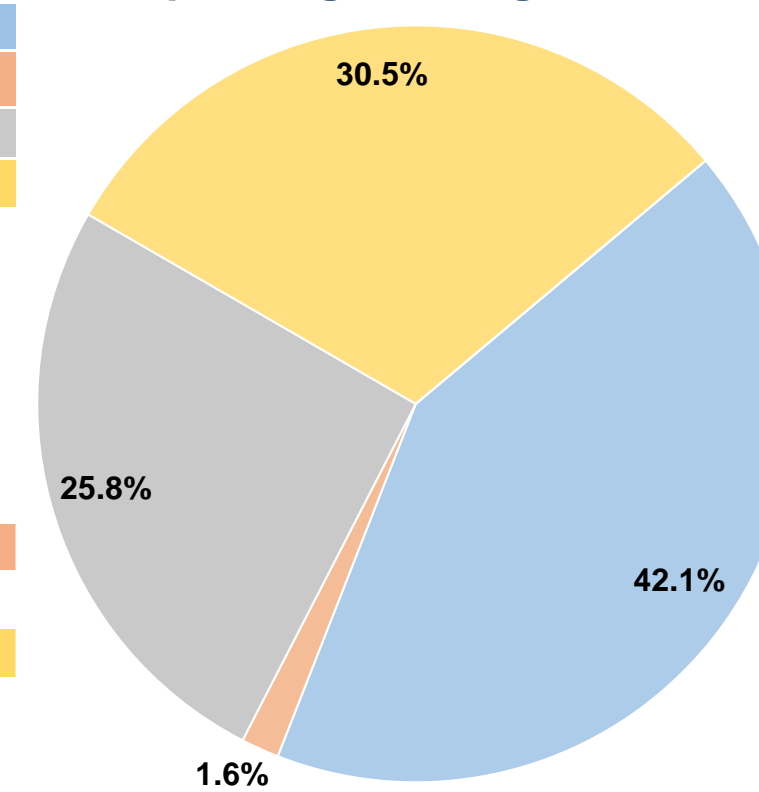
Sources of Operating Funds Expended

Fare Revenues	\$107,093	42.1%
Local Funds	\$4,139	1.6%
State Funds	\$65,652	25.8%
Federal Assistance	\$77,779	30.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$254,663	100.0%

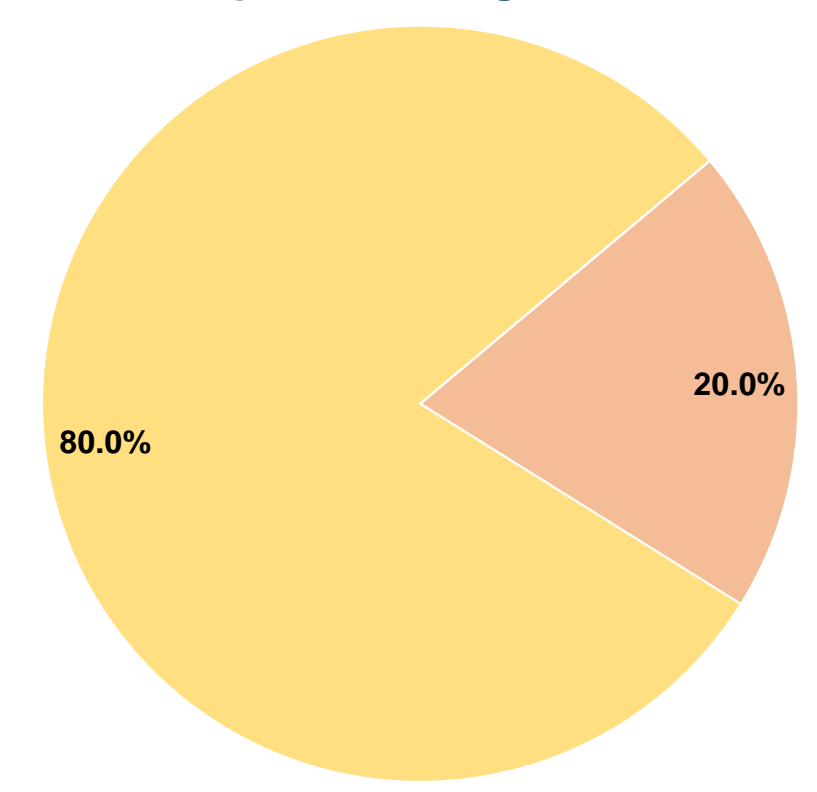
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,066	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,263	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,329	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$254,663	\$107,093	\$35,329	39,775	145,085	9,755
Total	-	3	\$254,663	\$107,093	\$35,329	39,775	145,085	9,755

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.76	\$26.11
Total	\$1.76	\$26.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$6.40	0.3	4.1
Total	\$6.40	0.3	4.1