

**General Information**

**Financial Information**

**Service Consumption**

86,713 Annual Unlinked Trips (UPT)

**Service Supplied**

278,476 Annual Vehicle Revenue Miles (VRM)

26,735 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$636,342 Total Operating Expenses

**Database Information**

NTDID: 5R06-50257

Reporter Type: Rural General Public Transit

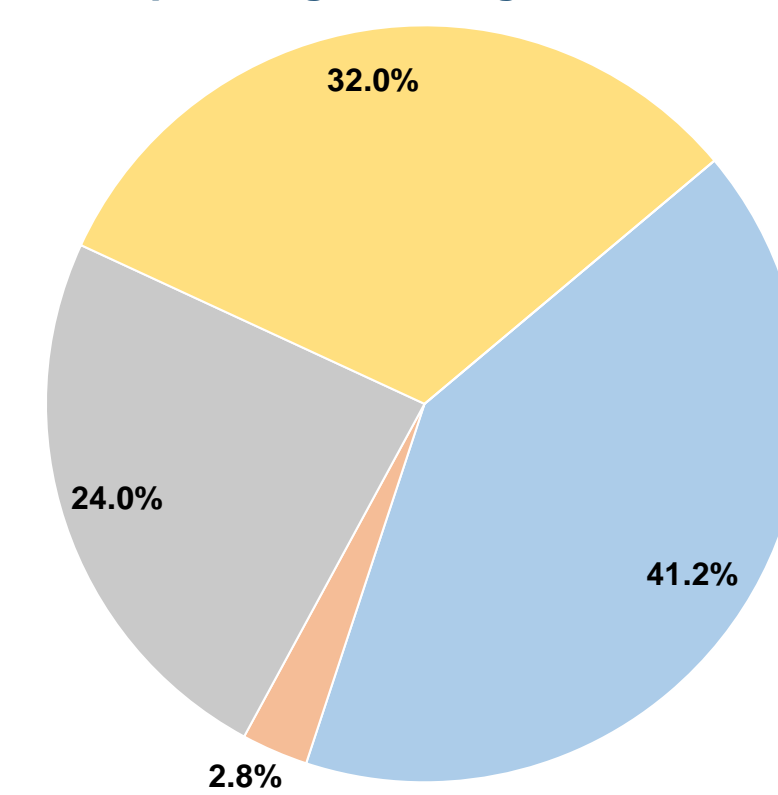
**Sources of Operating Funds Expended**

Fare Revenues	\$262,001	41.2%
Local Funds	\$18,104	2.8%
State Funds	\$152,608	24.0%
Federal Assistance	\$203,629	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$636,342</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	\$636,342	\$262,001	\$0	86,713	278,476	26,735
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$636,342</b>	<b>\$262,001</b>	<b>\$0</b>	<b>86,713</b>	<b>278,476</b>	<b>26,735</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.29	\$23.80
<b>Total</b>	<b>\$2.29</b>	<b>\$23.80</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.34	0.3	3.2
<b>Total</b>	<b>\$7.34</b>	<b>0.3</b>	<b>3.2</b>