

General Information

Service Consumption

42,265 Annual Unlinked Trips (UPT)

Service Supplied

189,371 Annual Vehicle Revenue Miles (VRM)

17,344 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$470,037 Total Operating Expenses

Database Information

NTDID: 5R06-50266

Reporter Type: Rural General Public Transit

Financial Information

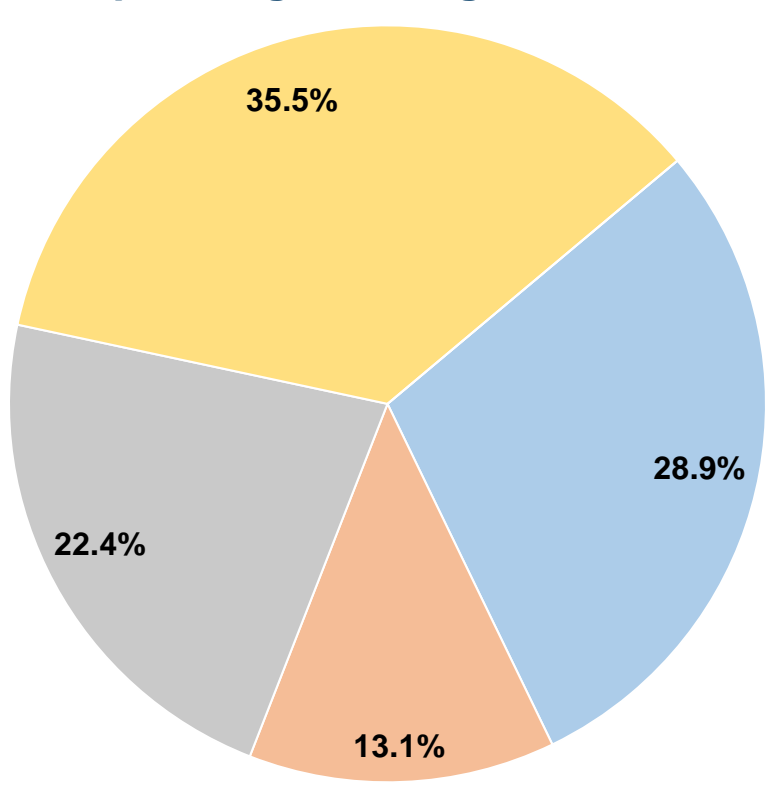
Sources of Operating Funds Expended

Fare Revenues	\$136,013	28.9%	
Local Funds	\$61,580	13.1%	
State Funds	\$105,432	22.4%	
Federal Assistance	\$167,012	35.5%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$470,037	100.0%	

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$470,037	\$136,013	\$0	42,265	189,371	17,344
Total	-	5	\$470,037	\$136,013	\$0	42,265	189,371	17,344

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.48	\$27.10
Total	\$2.48	\$27.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.12	0.2	2.4
Total	\$11.12	0.2	2.4