

General Information

Financial Information

Service Consumption

8,760 Annual Unlinked Trips (UPT)

Service Supplied

21,256 Annual Vehicle Revenue Miles (VRM)

2,535 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$72,025 Total Operating Expenses

Database Information

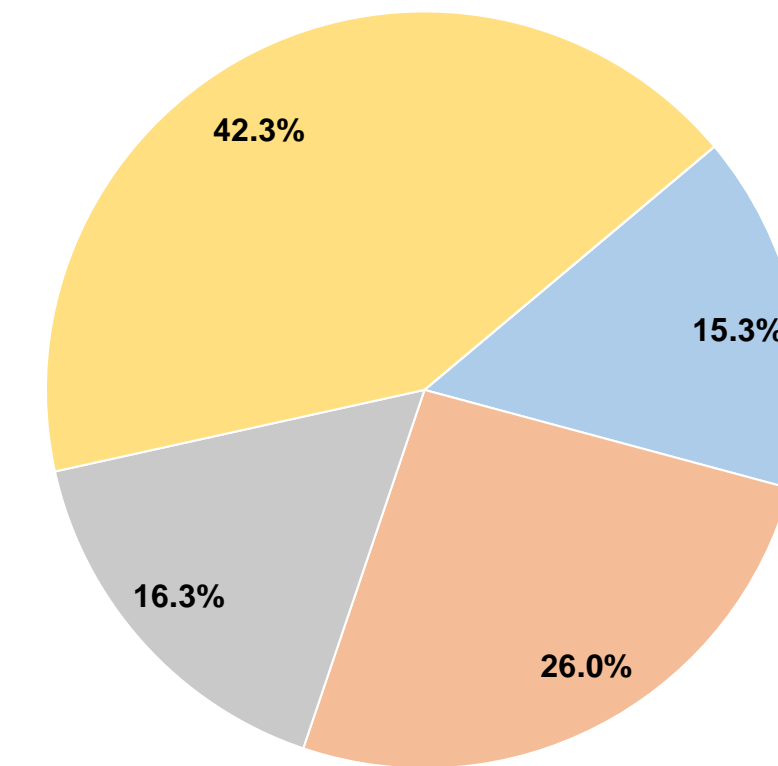
NTDID: 5R06-50286

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$11,021	15.3%
Local Funds	\$18,726	26.0%
State Funds	\$11,776	16.3%
Federal Assistance	\$30,502	42.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$72,025	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$72,025	\$11,021	\$0	8,760	21,256	2,535
Total	-	2	\$72,025	\$11,021	\$0	8,760	21,256	2,535

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.39	\$28.41
Total	\$3.39	\$28.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.22	0.4	3.5
Total	\$8.22	0.4	3.5