

General Information

Service Consumption

11,430 Annual Unlinked Trips (UPT)

Service Supplied

39,368 Annual Vehicle Revenue Miles (VRM)

5,604 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$126,249 Total Operating Expenses

Database Information

NTDID: 5R06-50291

Reporter Type: Rural General Public Transit

Financial Information

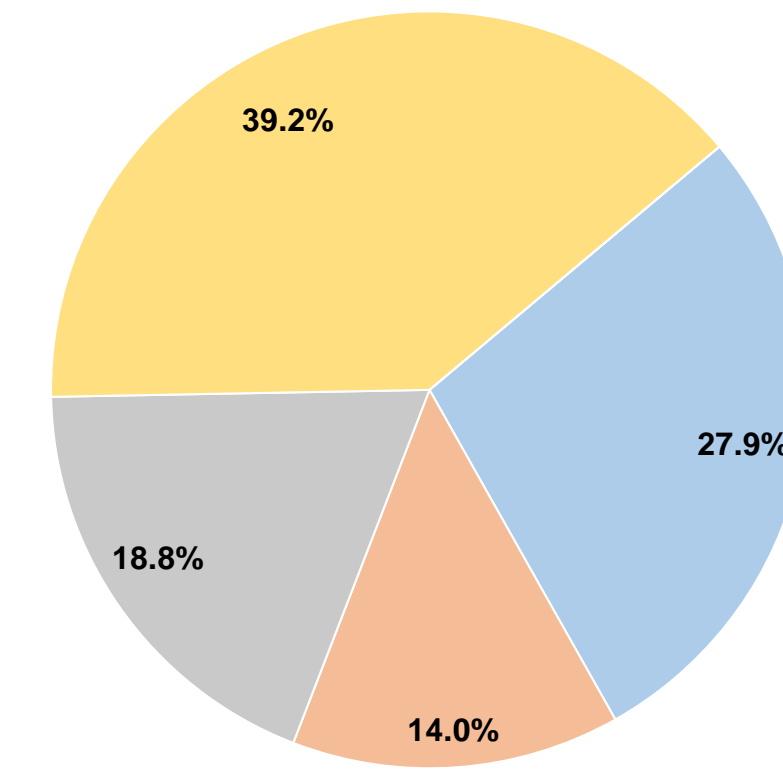
Sources of Operating Funds Expended

Fare Revenues	\$35,275	27.9%
Local Funds	\$17,715	14.0%
State Funds	\$23,792	18.8%
Federal Assistance	\$49,467	39.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$126,249	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$126,249	\$35,275	\$0	11,430	39,368	5,604
Total	-	2	\$126,249	\$35,275	\$0	11,430	39,368	5,604

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.21	\$22.53
Total	\$3.21	\$22.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.05	0.3	2.0
Total	\$11.05	0.3	2.0