

General Information

Financial Information

Service Consumption

19,609 Annual Unlinked Trips (UPT)

Service Supplied

164,573 Annual Vehicle Revenue Miles (VRM)

16,137 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$257,157 Total Operating Expenses

Database Information

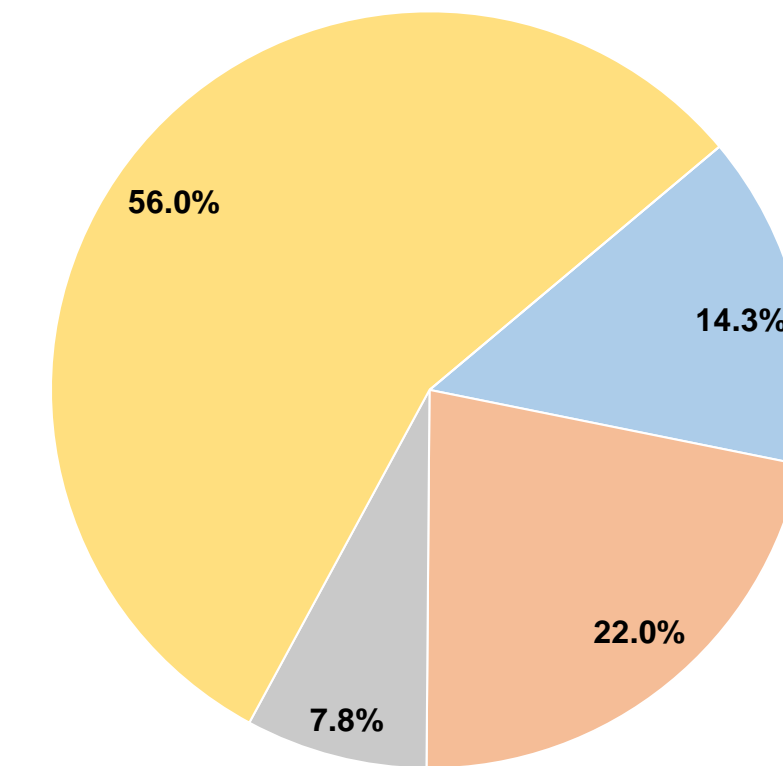
NTDID: 5R06-50309

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$36,708	14.3%
Local Funds	\$56,480	22.0%
State Funds	\$19,984	7.8%
Federal Assistance	\$143,985	56.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$257,157	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$257,157	\$36,708	\$0	19,609	164,573	16,137
Total	-	3	\$257,157	\$36,708	\$0	19,609	164,573	16,137

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.56	\$15.94
Total	\$1.56	\$15.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$13.11	0.1	1.2
Total	\$13.11	0.1	1.2