

General Information

Financial Information

Service Consumption

39,366 Annual Unlinked Trips (UPT)

Service Supplied

177,073 Annual Vehicle Revenue Miles (VRM)

17,391 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$437,549 Total Operating Expenses

Database Information

NTDID: 5R06-50318

Reporter Type: Rural General Public Transit

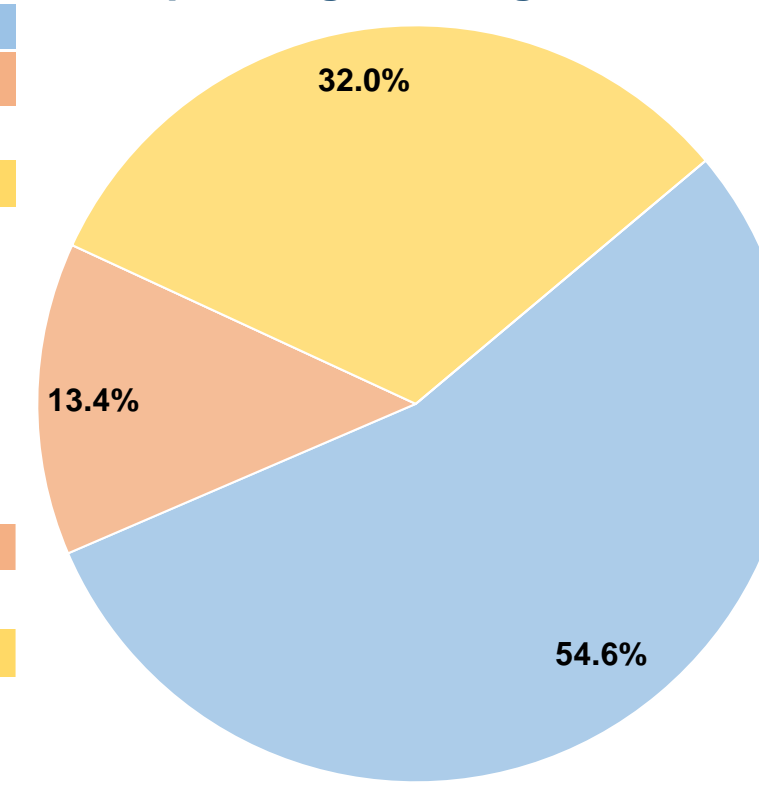
Sources of Operating Funds Expended

Fare Revenues	\$239,115	54.6%
Local Funds	\$58,418	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$140,016	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$437,549	100.0%

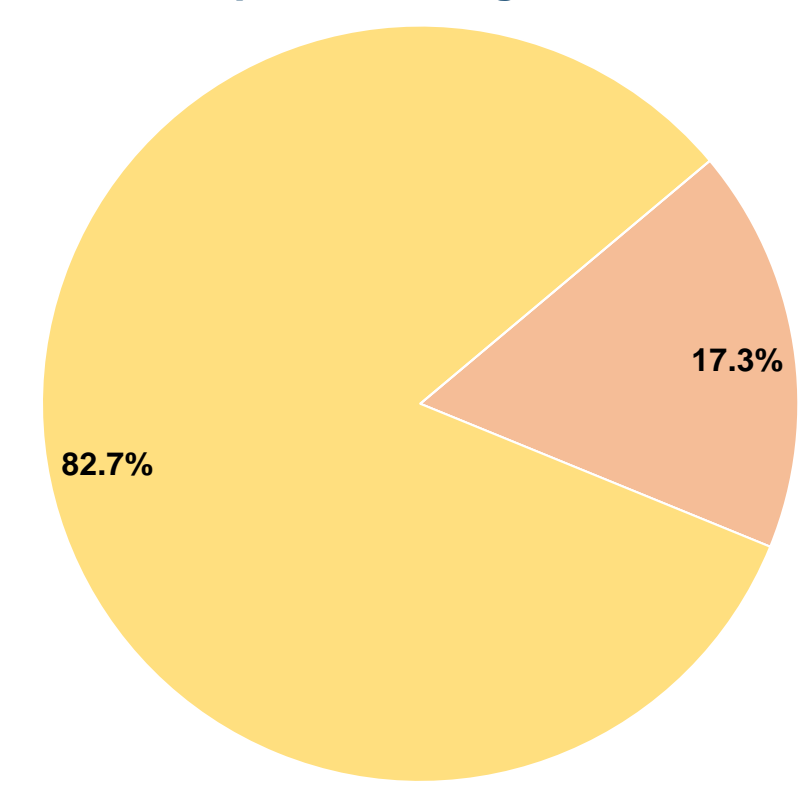
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,655	17.3%
State Funds	\$0	0.0%
Federal Assistance	\$74,918	82.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,573	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$437,549	\$239,115	\$90,573	39,366	177,073	17,391
Total	-	5	\$437,549	\$239,115	\$90,573	39,366	177,073	17,391

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.47	\$25.16
Total	\$2.47	\$25.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.11	0.2	2.3
Total	\$11.11	0.2	2.3