

**General Information**

**Financial Information**

**Service Consumption**

16,588 Annual Unlinked Trips (UPT)

**Service Supplied**

66,341 Annual Vehicle Revenue Miles (VRM)

6,366 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$197,186 Total Operating Expenses

**Database Information**

NTDID: 5R06-50360

Reporter Type: Rural General Public Transit

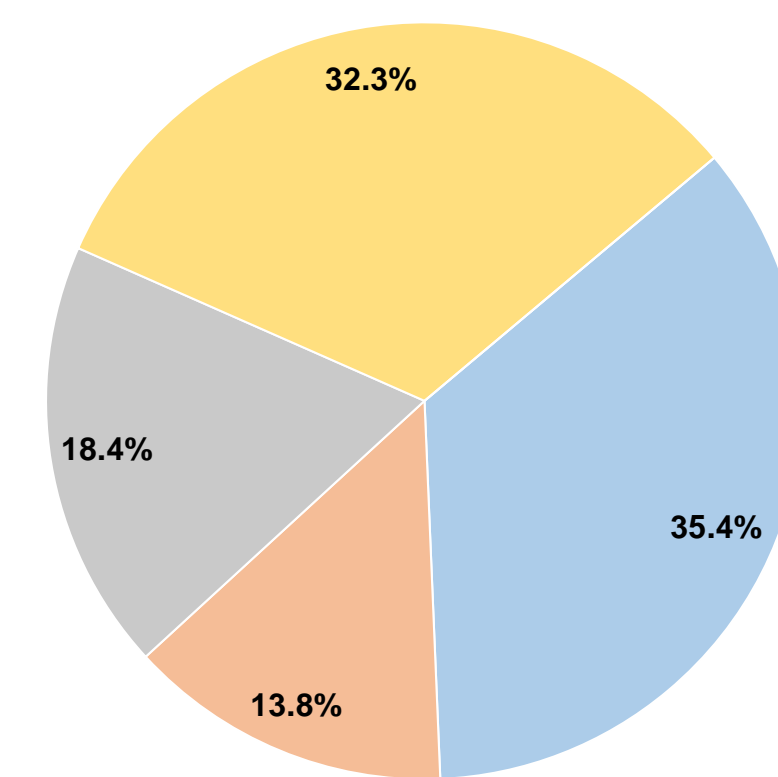
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$69,895         | 35.4%         |
| Local Funds                           | \$27,304         | 13.8%         |
| State Funds                           | \$36,342         | 18.4%         |
| Federal Assistance                    | \$63,645         | 32.3%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$197,186</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode                   | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|------------------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response - Taxi | -                 | 2                        | \$197,186          | \$69,895        | \$0                   | 16,588                | 66,341                       | 6,366                        |
| <b>Total</b>           | <b>-</b>          | <b>2</b>                 | <b>\$197,186</b>   | <b>\$69,895</b> | <b>\$0</b>            | <b>16,588</b>         | <b>66,341</b>                | <b>6,366</b>                 |

**Performance Measures**

**Service Efficiency**

| Mode                   | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|------------------------|---|---|
| Demand Response - Taxi | \$2.97                                      | \$30.97                                     |
| <b>Total</b>           | <b>\$2.97</b>                               | <b>\$30.97</b>                              |

**Service Effectiveness**

| Mode                   | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|------------------------|--|---|---|
| Demand Response - Taxi | \$11.89  | 0.3                                     | 2.6                                     |
| <b>Total</b>           | <b>\$11.89</b>                                 | <b>0.3</b>                              | <b>2.6</b>                              |