

**General Information**

**Service Consumption**

16,979 Annual Unlinked Trips (UPT)

**Service Supplied**

85,600 Annual Vehicle Revenue Miles (VRM)

6,951 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$172,561 Total Operating Expenses

**Database Information**

NTDID: 5R06-50396

Reporter Type: Rural General Public Transit

**Financial Information**

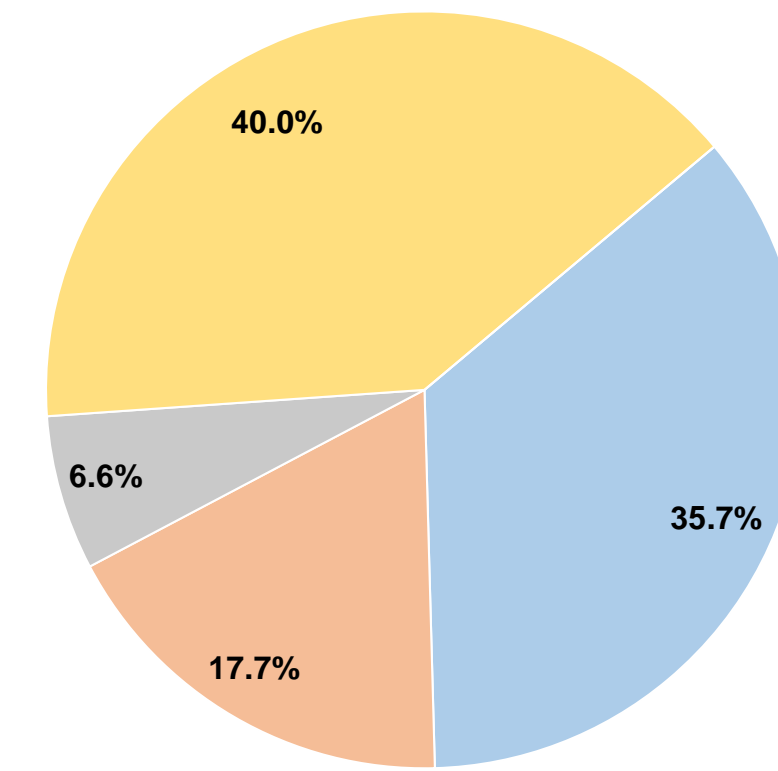
**Sources of Operating Funds Expended**

Fare Revenues	\$61,560	35.7%
Local Funds	\$30,557	17.7%
State Funds	\$11,419	6.6%
Federal Assistance	\$69,025	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$172,561</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$172,561	\$61,560	\$0	16,979	85,600	6,951
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$172,561</b>	<b>\$61,560</b>	<b>\$0</b>	<b>16,979</b>	<b>85,600</b>	<b>6,951</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.02	\$24.83
<b>Total</b>	<b>\$2.02</b>	<b>\$24.83</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.16	0.2	2.4
<b>Total</b>	<b>\$10.16</b>	<b>0.2</b>	<b>2.4</b>