

**General Information**

**Service Consumption**

45,169 Annual Unlinked Trips (UPT)

**Service Supplied**

170,608 Annual Vehicle Revenue Miles (VRM)

14,729 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$383,841 Total Operating Expenses

**Database Information**

NTDID: 5R06-50400

Reporter Type: Rural General Public Transit

**Financial Information**

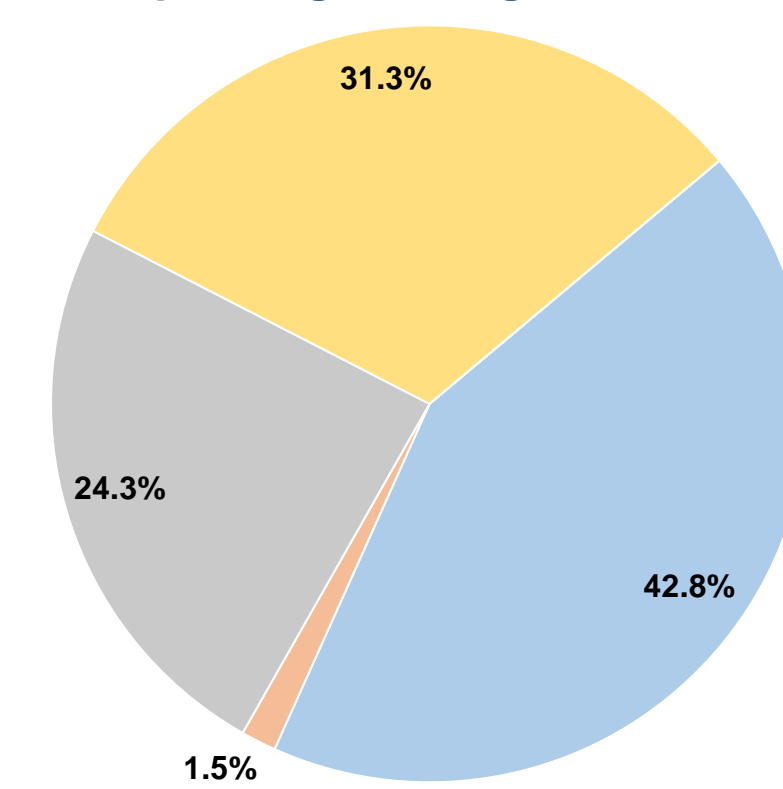
**Sources of Operating Funds Expended**

Fare Revenues	\$164,367	42.8%
Local Funds	\$5,787	1.5%
State Funds	\$93,438	24.3%
Federal Assistance	\$120,249	31.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$383,841</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	\$383,841	\$164,367	\$0	45,169	170,608	14,729
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$383,841</b>	<b>\$164,367</b>	<b>\$0</b>	<b>45,169</b>	<b>170,608</b>	<b>14,729</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.25	\$26.06
<b>Total</b>	<b>\$2.25</b>	<b>\$26.06</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$8.50	0.3	3.1
<b>Total</b>	<b>\$8.50</b>	<b>0.3</b>	<b>3.1</b>