

Clintonville Transit Commission

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

9,702 Annual Unlinked Trips (UPT)

Service Supplied

28,356 Annual Vehicle Revenue Miles (VRM)

3,815 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$113,527 Total Operating Expenses

Database Information

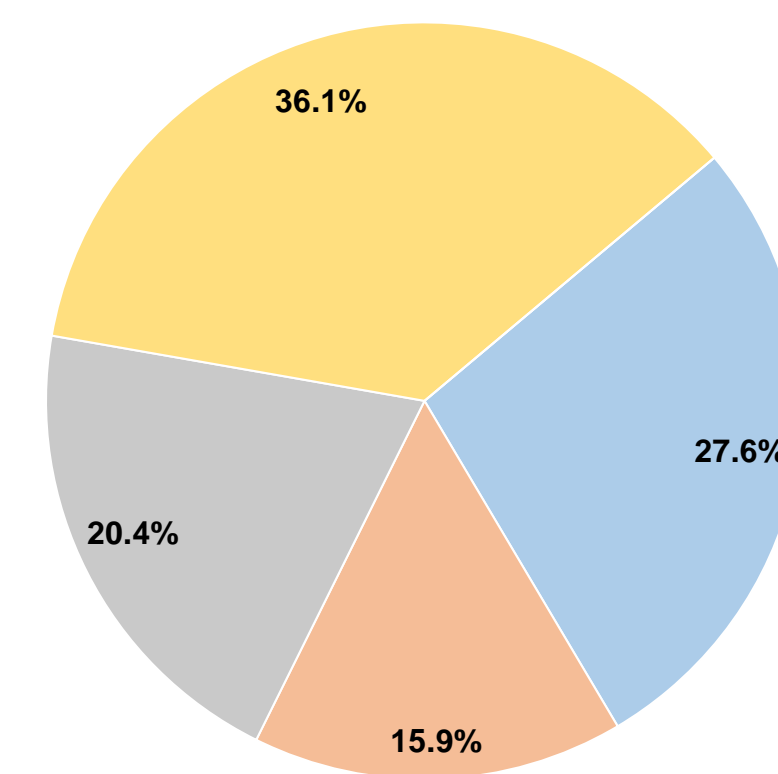
NTDID: 5R06-50409

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$31,316	27.6%
Local Funds	\$18,004	15.9%
State Funds	\$23,190	20.4%
Federal Assistance	\$41,017	36.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$113,527	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$113,527	\$31,316	\$0	9,702	28,356	3,815
Total	-	2	\$113,527	\$31,316	\$0	9,702	28,356	3,815

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.00	\$29.76
Total	\$4.00	\$29.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.70	0.3	2.5
Total	\$11.70	0.3	2.5