

General Information

Financial Information

Service Consumption

26,285 Annual Unlinked Trips (UPT)

Service Supplied

105,348 Annual Vehicle Revenue Miles (VRM)

11,034 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$283,736 Total Operating Expenses

Database Information

NTDID: 5R06-50431

Reporter Type: Rural General Public Transit

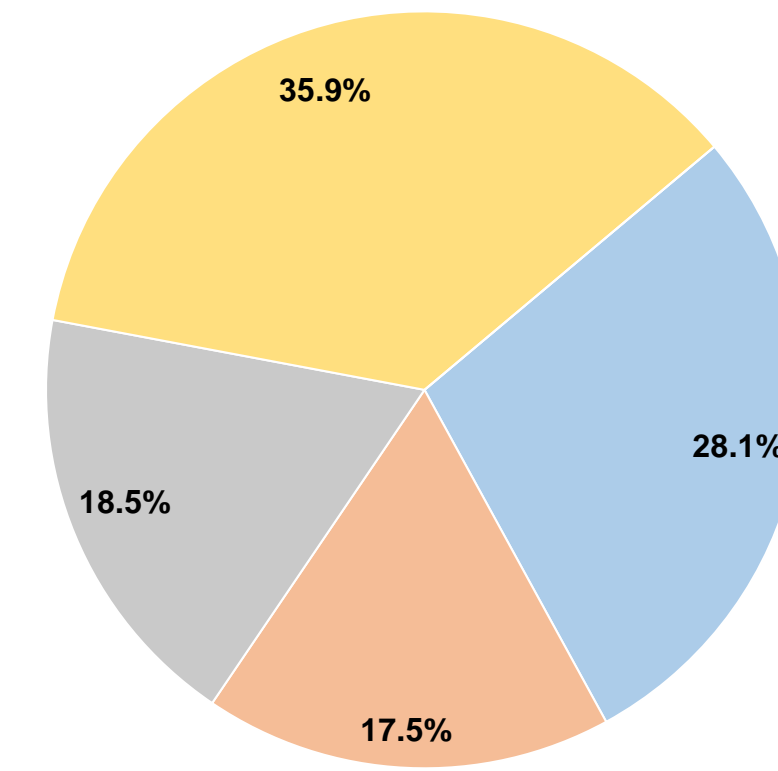
Sources of Operating Funds Expended

Fare Revenues	\$79,842	28.1%
Local Funds	\$49,520	17.5%
State Funds	\$52,426	18.5%
Federal Assistance	\$101,948	35.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$283,736	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$283,736	\$79,842	\$0	26,285	105,348	11,034
Total	-	3	\$283,736	\$79,842	\$0	26,285	105,348	11,034

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.69	\$25.71
Total	\$2.69	\$25.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.79	0.2	2.4
Total	\$10.79	0.2	2.4