

**General Information**

**Financial Information**

**Service Consumption**

125,612 Annual Unlinked Trips (UPT)

**Service Supplied**

394,098 Annual Vehicle Revenue Miles (VRM)

39,155 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$908,168 Total Operating Expenses

**Database Information**

NTDID: 5R06-50466

Reporter Type: Rural General Public Transit

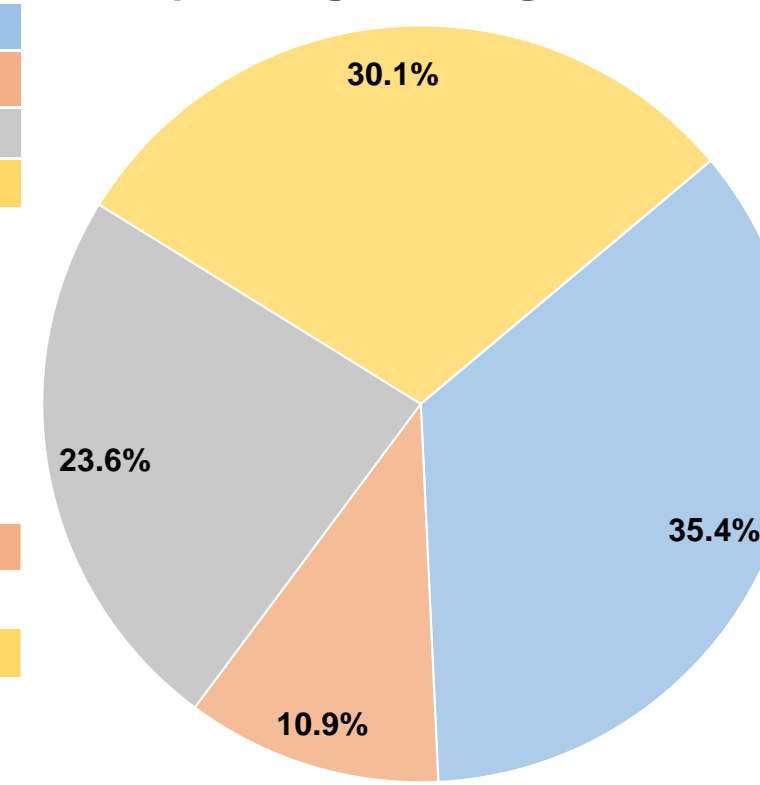
**Sources of Operating Funds Expended**

Fare Revenues	\$321,225	35.4%
Local Funds	\$99,209	10.9%
State Funds	\$214,742	23.6%
Federal Assistance	\$272,992	30.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$908,168</b>	<b>100.0%</b>

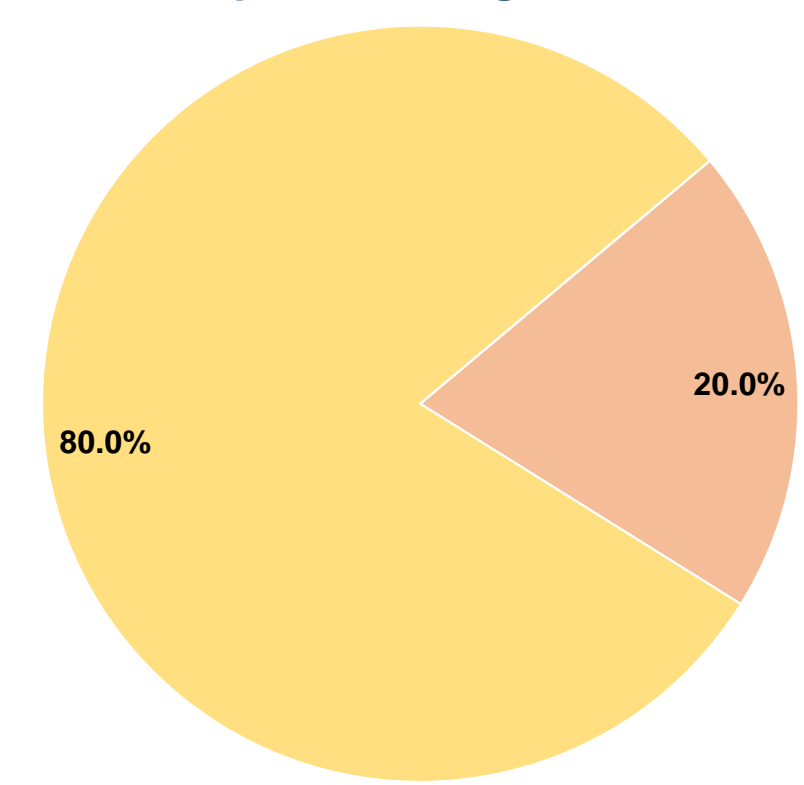
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,475	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,899	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$62,374</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	12	\$908,168	\$321,225	\$62,374	125,612	394,098	39,155
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$908,168</b>	<b>\$321,225</b>	<b>\$62,374</b>	<b>125,612</b>	<b>394,098</b>	<b>39,155</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.30	\$23.19
<b>Total</b>	<b>\$2.30</b>	<b>\$23.19</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.23	0.3	3.2
<b>Total</b>	<b>\$7.23</b>	<b>0.3</b>	<b>3.2</b>