

General Information

Financial Information

Service Consumption

110,673 Annual Unlinked Trips (UPT)

Service Supplied

616,464 Annual Vehicle Revenue Miles (VRM)

47,273 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,186,600 Total Operating Expenses

Database Information

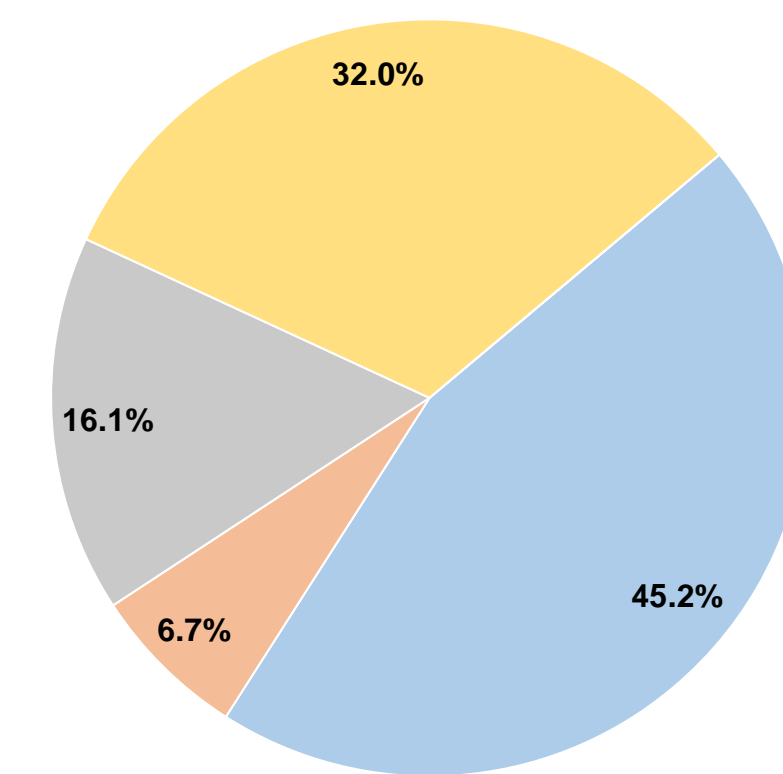
NTDID: 5R06-50470

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$535,804	45.2%
Local Funds	\$79,730	6.7%
State Funds	\$191,354	16.1%
Federal Assistance	\$379,712	32.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,186,600	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	\$1,186,600	\$535,804	\$0	110,673	616,464	47,273
Total	-	9	\$1,186,600	\$535,804	\$0	110,673	616,464	47,273

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.92	\$25.10
Total	\$1.92	\$25.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.72	0.2	2.3
Total	\$10.72	0.2	2.3