

General Information

Financial Information

Service Consumption

38,782 Annual Unlinked Trips (UPT)

Service Supplied

149,319 Annual Vehicle Revenue Miles (VRM)

10,787 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$401,907 Total Operating Expenses

Database Information

NTDID: 5R06-50478

Reporter Type: Rural General Public Transit

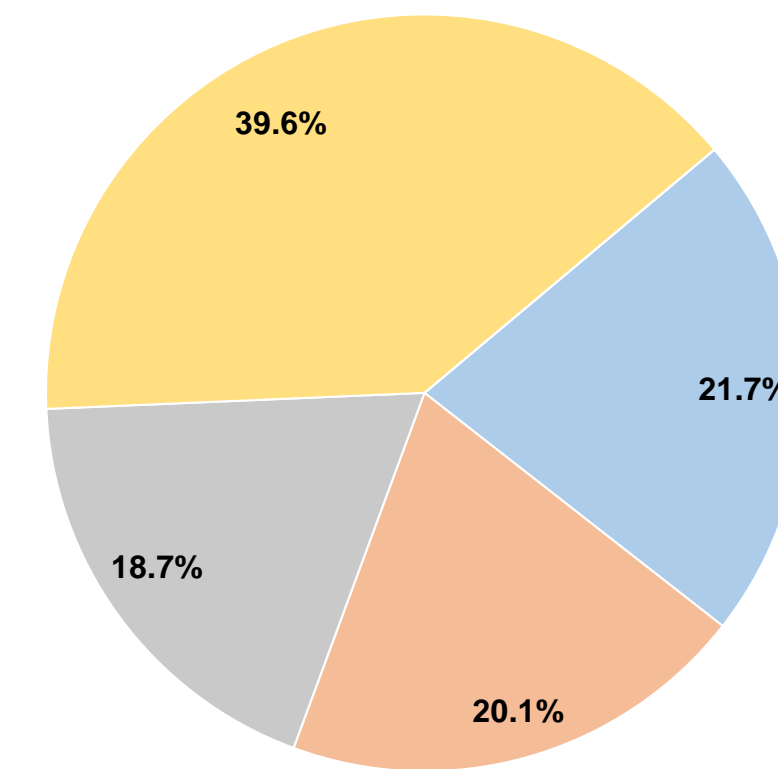
Sources of Operating Funds Expended

Fare Revenues	\$87,095	21.7%
Local Funds	\$80,631	20.1%
State Funds	\$75,169	18.7%
Federal Assistance	\$159,012	39.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$401,907	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$401,907	\$87,095	\$0	38,782	149,319	10,787
Total	-	4	\$401,907	\$87,095	\$0	38,782	149,319	10,787

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.69	\$37.26
Total	\$2.69	\$37.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.36	0.3	3.6
Total	\$10.36	0.3	3.6