

General Information

Service Consumption

26,810 Annual Unlinked Trips (UPT)

Service Supplied

116,375 Annual Vehicle Revenue Miles (VRM)

11,136 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$304,637 Total Operating Expenses

Database Information

NTDID: 5R06-50482

Reporter Type: Rural General Public Transit

Financial Information

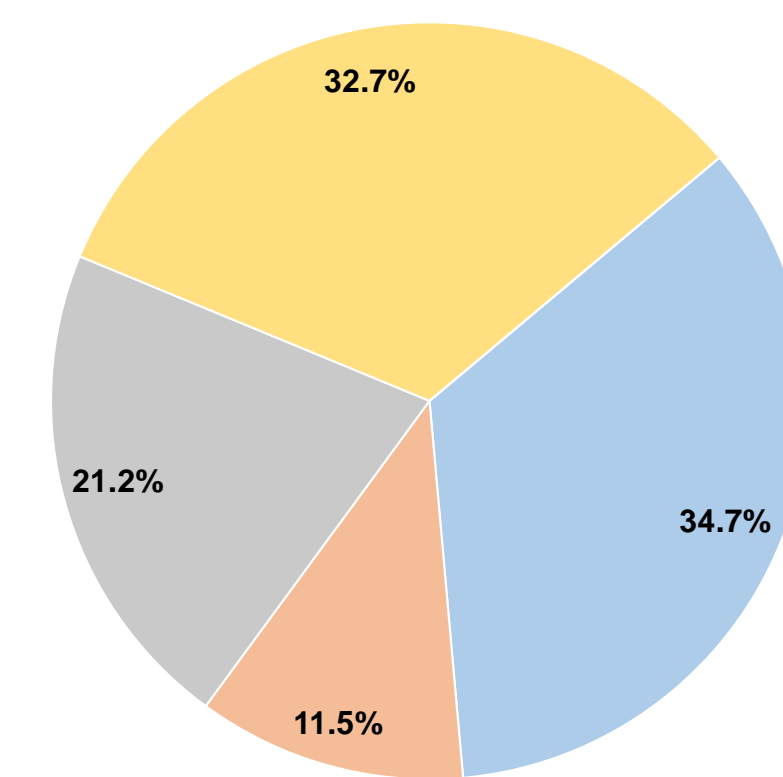
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$105,694 | 34.7% |
| Local Funds | \$34,988 | 11.5% |
| State Funds | \$64,484 | 21.2% |
| Federal Assistance | \$99,471 | 32.7% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$304,637 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|------------------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response - Taxi | - | 6 | \$304,637 | \$105,694 | \$0 | 26,810 | 116,375 | 11,136 |
| Total | - | 6 | \$304,637 | \$105,694 | \$0 | 26,810 | 116,375 | 11,136 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|------------------------|---|---|
| Demand Response - Taxi | \$2.62 | \$27.36 |
| Total | \$2.62 | \$27.36 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|------------------------|--|---|---|
| Demand Response - Taxi | \$11.36 | 0.2 | 2.4 |
| Total | \$11.36 | 0.2 | 2.4 |