

General Information

Financial Information

Service Consumption

81,032 Annual Unlinked Trips (UPT)

Service Supplied

314,024 Annual Vehicle Revenue Miles (VRM)

29,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$643,347 Total Operating Expenses

Database Information

NTDID: 5R06-50500

Reporter Type: Rural General Public Transit

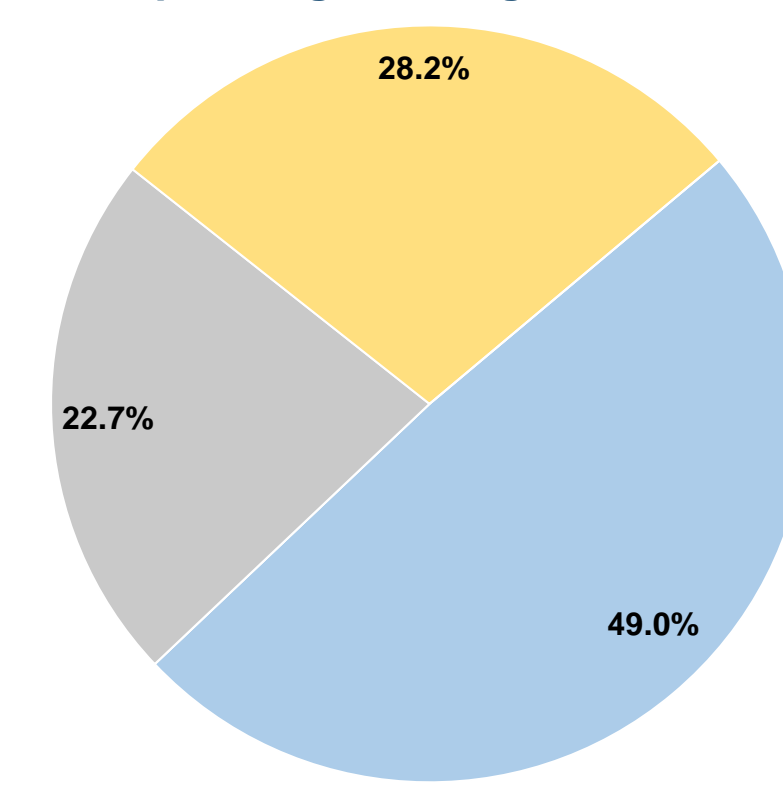
Sources of Operating Funds Expended

Fare Revenues	\$315,517	49.0%
Local Funds	\$0	0.0%
State Funds	\$146,108	22.7%
Federal Assistance	\$181,722	28.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$643,347	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	\$643,347	\$315,517	\$0	81,032	314,024	29,422
Total	-	5	\$643,347	\$315,517	\$0	81,032	314,024	29,422

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.05	\$21.87
Total	\$2.05	\$21.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.94	0.3	2.8
Total	\$7.94	0.3	2.8